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Community Health Services

Meeker-McLeod-Sibley Community Health Board Packet

Date: May 14, 2026

Time: 9:30am-12:00pm

Location: 111 8th St Gaylord, Mn 55334

Meeker-McLeod-Sibley Community Health Board Meeting

Date: May 14, 2026

Meeting Location: Sibley County Health and Human Services

111 8th St, Gaylord, Mn 55334

9:30am-12:00pm

1. Meeting called to order

2. Approval of Agenda (Action)

3. Approval of the Consent Agenda Items (Action)

- a. February 2026 CHB Minutes* pg 3-5
- b. March 2026 CHB Workshop Minutes* pg 6-8
- c. April 2026 CHB Workshop Minutes* pg 9-12
- d. February Expense Report* pg 13
- e. March Expense Report* pg 14
- f. April Expense Report* pg 15
- g. February Grant Summary Report* pg 16-26
- h. March Grant Summary Report* pg 27-34
- i. April Grant Summary Report* pg 35-45

4. Administrative Items

- a. Indirect Dollars* pg 46
- b. Staffing Agency for WIC Peer Staff* pg 47
- c. Innovation Grant Funds

5. Presentations

- a. Sibley County Public Health Staff Introductions

6. Other Agenda Items

- a. HMA Update
- b. Administrator Update* pg 48
- c. Fiscal Update* pg 49
- d. Program Updates
 - i. Rachel
 - ii. Brittany
 - iii. Chukuma

7. Adjournment



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Meeker-McLeod-Sibley Community Health Board Meeting

Date: February 12, 2026

Meeting Location: McLeod County Environmental Services Building

1065 5th ave SE, Hutchinson, Mn 55350

9:30am-12:00pm

Present: Kiza Olson, Sarah Gassman, Brittany Becker, Berit Spors, Chukuma Ijioma, Tina Schenk, Brett Nelson, Kay Winterfeldt, Rachel Fruhwirth, Commissioner Oberg, Commissioner Schmalz, Commissioner Grochow, Klea Rettmann, Commissioner Koch, Commissioner Johnson, Commissioner Cacka

Guests: Kate Lerner, Sarah Oachs, Leah Jesser, Dee Finley, Charlene Dale, Andrew Letson, Marilee Peterson,

1. **Meeting called to order** by Commissioner Oberg at 9:35am
2. **Approval of Agenda (Action)** Motion by Commissioner Johnson, second by Commissioner Grochow
3. **Approval of the Consent Agenda Items (Action)** motion by Commissioner Schmalz, second by Commissioner Koch
 - a. November 2025 Minutes*
 - b. January 16, 2026, Executive Team Minutes*
 - c. November Expense Report*
 - d. December Expense Report*
 - e. January Expense Report*
 - f. November Grant Summary Report*
 - g. December Grant Summary Report*
 - h. January Grant Summary Report*
4. **Administrative Items**
 - a. Conflict of Interest
 - b. Agent of the Board Resolution * (Action) Motion by Commissioner Cacka, second by Commissioner Schmalz
 - c. Bank Designation Resolution * (Action) motion by Commissioner Schmalz, seconded by Commissioner Grochow
 - d. Medical Director Resolution* (Action) motion by Commissioner Koch, seconded by Commissioner Cacka.
 - e. Credit Card Resolution* (Action) motion by Commissioner Schmalz, seconded by Commissioner Koch.
 - f. All resolutions were approved, roll call done for all resolutions in one motion by Commissioner Johnson, seconded by Commissioner Koch. Roll call complete, all in favor
 - g. Local Public Health Payout (Action) Kiza explained there is about \$97,000 left in LPHG and the Executive team discussed splitting back to counties based on JPA. This will be paid out upon board approval. Motion by Commissioner Cacka seconded by Commissioner Johnson. None opposed.
 - h. Indirect Cost Payout (Action) Kiza explained that there are dollars left with our indirect costs, MT proposed to exec team both years around \$62,000 each FY24 and FY25. To divide by 4. Motion by Commissioner Schmalz, seconded by Commissioner Cacka. None opposed.
5. **Other Agenda Items**
 - a. Administrator Update*
 - b. Fiscal Update*
 - c. County Updates (Meeker, Sibley, McLeod)
 - i. Meeker – Moved out of explore and assess phase of family resource center, moving to development phase, using grant dollars to explore this; not levy dollars. Suicide prevention work continues, the staff working in this grant has left the agency and they continue to do work here. Looking at how to implement opioid settlement dollars with the community

then will take it to the board for approval. Using opioid dollars to develop health educator position, defense attorneys for drug court costs, funding DARE program. Meeker fiscal department will cross train in public health to help with succession planning. Finding it hard to get into the schools for Cannabis education.

- ii. Sibley – Hired FHV RN. Heavy into the CHA work, Commissioner Schmalz sits on this team. Looking into how to get CHW services billed for in 2026 and bring it back to legislation. They do lots of work in the Hispanic community with is 10-12% of Sibley County population. Rachel sits on the CRPHI team, working to educate students on what Public Health is how it works in our communities. Watching the low vaccination rates and the measles outbreak rates. CSUP grant is working on distribution of lockboxes in the community to help protect youth. WFD is bring in Eric Weller to train on incident command, required to be done every three years by FEMA. FPHR will have PHDoc transformation. Opioid funding will send out grant dollars SUDS services in the jail, surveillance in jail. Will be rolling out 'In Plain Sight,' parent-based program with CSUP dollars.
- iii. McLeod – May give out grants with opioid dollars and then keep some for internal operations, still in exploratory phase. MDE is requiring schools to have Cannabis education in 2026-2027. Changed car seat classes to a 1:1 approach. CPS April 18, we care about our kid's day, April is child abuse prevention month. Following MDH recommendations for vaccine schedule. Quarter one will shift CRABC initiatives onto the counties to carryout.

6. Presentations

- a. PM/QI Annual Report – Brett Nelson
- b. HMA – Kate Lerner and Sarah Oachs
 - i. Optimize current structure before looking at dissolving JPA.
 - ii. MDH is currently under public health transformation.
 - 1. Maybe wait and see what this looks like before making decisions.
 - iii. Slide 9 of HMA presentation holds more recommendations.
 - 1. Commissioner Johnson wanted to remind the room who the decision makers are.
 - a. HMA could move us into the next steps of mediation or structure change, or we could find outside entity to navigate hard conversations and structure proposals.
 - b. 'Sometimes we only know what we know, and that is an issue. We only meet quarterly, and we spend time catching up.'
 - c. We have been presented without an action list. We need to make a move forward with where we will start, not put off to the next board meeting.
 - d. They want us to review the full list of options that is in the packet. They will put together quotes on items to be done and what it will cost.
 - 2. Commissioner Koch wanted to know more details about what HMA recommends for MMS CHB board next steps and efficiencies.
 - a. He Wanted to know on dollars it costs for current operations and what operating costs would be if we changed structure.
 - b. HMA could do more of a deep dive into financial operations but would cost more to the CHS. HMA recommends navigating current efficiencies and bettering processes as they are first. Reorganizing structure won't necessarily fix relational issues. Build better bridges.
 - c. HMA proposed what are the individual county goals for their public health departments and do they align with CHB mission.
 - d. How many nurses do we need if we integrate vs stay delegated? Look at dollars in different structural models.
 - i. 'How do we do it better.'
 - ii. We are too siloed. Need to learn from each other.
 - 3. Commissioner Oberg found the report refreshing and said that the report did not recommend that we integrate right out the gate. States this is a wonderful start to the work that needs to be done.
 - a. Do we need to meet more often than quarterly?

- b. Would like to meet in a month to regroup. Bring what dollars we have available.
 - c. Would like to have outside entity help with delegation agreements. HMA to put together a quoter for delegation work.
 4. Commissioner Cacka says that each county has its own uniqueness. Worries that if we integrate, we lose that. We all have great staff.
 5. Commissioner Schmalz reviewed the delegation agreements in full.
 - a. The current delegation agreement is dated 2018.
 - b. HMA reviewed delegation agreements in full and had lots of notes.
 - c. 'Are we stronger together vs whatever the options are?'
 - d. There is strength in our staff.
 6. HMA reviewing delegations with full counties boards, so they understand what the CHB does and what are the duties are of those that sit on the CHB.
 7. Commissioner Grochow thinks that the delegation agreements need updating. Also agree we need to meet more frequently as a CHB.
 8. Tina Schenk would like to know what the counties' bottom line are. Anything that isn't non-negotiable? She references that she is building the family resources center as Meeker's counties home. Worries about what will be lost if we have different health departments.
 - a. Oberg states it may be a little too early for that request.

7. 5-minute break – 11:44am

8. Closed Session – Administrator Review

a. 11:51 am

i. State Statute 13D.05 sub A

ii. Commissioner Cacka motioned for closed session, Commissioner Koch seconded.

9. Reconvene Closed Session – 12:30pm

10. Adjournment 12:45pm by Commissioner Grochow, seconded by Commissioner Koch



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Meeker-McLeod-Sibley Community Health Services Board Workshop Agenda

Date: March 23, 2026 Time: 9:30am-11:30am

Location: McLeod County Government Building – Room: Biscay

Present: Commissioner Oberg, Commissioner Johnson, Commissioner Schmalz, Commissioner Cacka, Commissioner Grochow, Commissioner Koch, Kiza Olson, Sarah Gassman, Kay Winterfeldt, Chukuma Ijioma, Brittany Becker, Rachel Fruhwirth, Tina Schenk, Klea Rettmann

Absent: Berit Spors

Guests: Leah Jesser, Sarah Oachs, Kate Lerner

Purpose of meeting:

Goals for this meeting:

1. Develop Workshop Guidelines/Purpose
2. Review HMA Proposal
3. Establish Budget Plan

Topic

Discussion/Plan

Follow up/Responsible Person/Deadline

Workshop Guidelines

MMS CHS does not have workshop guidelines included in any legal framework. Developing these guidelines will help maintain purpose and achieve goals.

The months we don't meet for full board we will meet for a workshop for 2 hours. Commissioner Oberg would like a Commissioner from each county present at each meeting. No need for alternates as we do not vote and they are not up to date on all the information. Commissioner Oberg would prefer meetings to be in person. Commissioner Schmalz/Cacka expressed the business of their schedules already then adding an additional workshop. Commissioner Johnson would eventually like to see a workshop with just Commissioners and Kiza. Commissioner Oberg would like to see a rotating location but not opposed to meeting in McLeod County. Meetings will be held in McLeod.

		<p>Coffee and snacks to be provided. Keep the conversation open, no need to call on individual Commissioners.</p>
<p>Review HMA Proposal @ 10am with Kate and Sarah</p>	<p>Reminder: This is a discussion document that can be tweaked.</p>	<p>Goal is not to rewrite the delegation agreement. HMA will provide draft of what should be included but all three legal represents will need to provide the legal language for authority.</p> <p>Tina would like more details under focus area 2. What does each bullet actually look like as an end product. Looking to get actual document with each deliverable. Would we need an outside lawyer who specializes in this area rather than having individual county lawyer.</p> <p>Commission Koch, 'we don't know what we want.'</p> <p>HMA would facilitate workshops around rolls and governance and take those conversations to develop the delegation agreement and JPA.</p> <p>Commissioner Johnson, 'we are not the experts. I don't know what I don't know. I don't know what questions to ask. That is why HMA is here.'</p> <p>HMA as already looked at delegation agreement.</p>
<p>Innovation Budget</p>	<p>Total award: \$346,324 Yr 1 timeline: March 1, 2025 - June 30, 2026 Yr 1 budget: \$179,734 Yr 1 YTD: \$140,858.76</p>	<p>Commissioner Schmalz and Johnson expressed concerned around cost of project. What is our greatest need at this time, delegation agreement? Commissioner</p>

	<p>Yr 1 Remaining: \$38,875.24</p> <p>Yr 2 timeline: July 1, 2026 - June 30, 2027</p> <p>Yr 2 budget: \$166,590</p>	<p>Schmalz wonder what happens with all the time invested by Commissioners then they retire out. Need to consider union rights as staff.</p> <p>About \$95,500 left in this contract. There are indirect dollars to consider for use.</p> <p>All Commissioners are in agreement that we do need a third party to lead the process. Commissioner Cacka and Johnson wonder about reordering the Focus Areas in the SOW.</p>
Other		At end of project HMA will provide draft of delegation and bylaws to CHB for legal consideration.
Parking Lot		Commissioner Oberg would like time at next meeting for time for just Commissioners and Kiza to meet without MT.
Homework/Tasks		
Future meeting dates:	<p>Tentative:</p> <p>April 22, 2026 9:30- 11:30</p> <p>May 14th , 2026 after CHB Meeting</p>	
Respectfully submitted by:	Sarah Gassman	<p>Recorder for next meeting:</p> <p>Sarah Gassman</p>



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Meeker-McLeod-Sibley Community Health Services Board Workshop Agenda

Date: April 22, 2026 Time: 9:30am-11:30am


Location: Southwest Initiative Foundation – 15 3rd Ave NW, Hutchinson, MN 55350

Present: Sarah Gassman, Kiza Olson, Brittany Becker, Rachel Fruhwirth, Berit Spors, Kay Winterfeldt, Chukuma Ijioma, Commissioner Oberg, Commissioner Johnson, Commissioner Schmalz, Commissioner Grochow, Commissioner Koch

Absent: Commissioner Cacka, Tina Schenk, Klea Rettman

Guests: Kate Lerner (HMA In Person), Sarah Oachs (HMA Online), Leah Jesser (MDH online)

Purpose of meeting: Continue discussion with HMA regarding MMS CHS structure.

Goals for this meeting:	1. See HMA's Agenda	
Topic	Discussion/Plan	Follow up/Responsible Person/Deadline
Welcome  2.1 CHB Orientation April Workshop Agend	HMA - Today will be an orientation session on the process and goal setting.	
HMA - 'Ground Rules'	Setting of common ground/rules of engagement. Make these working sessions where we can learn from each other. What are the shared expectations between each other, respectful dialogue. Non-Negotiable Ground Rules from team: <ul style="list-style-type: none"> • Mutual respect for opinions. • Willingness to negotiate opinions • Limit side conversations • Everyone should feel valued • Encouragement to hear from everyone in the room, not just Commissioners. • Clarifying questions are allowed after these meetings. Commissioners need to follow open meeting laws. • Be respectful of the time frame of meetings, prioritize our time together, stay focused on the agenda. • Listen to the intent of conversation, assume positive intent, ask clarifying questions at time of deliverable. 	

<p>Highlights from HMA Presentation</p>	<p>Mn Public Health System - Partnership between federal, state, and local levels.</p> <p>Governing Structure: The way governing boards are legally structured to do their work.</p> <p>Organizational Structure: How staff are organized within the legal structure (i.e. how the organizational structured)</p> <p>Community Health Board - Oversight of Public Health (25 standalone boards, 17 multicounty boards - does not include tribal health) Human Services Board - Oversight of Social Services and Public Health Corrections (Mn has 11 Human Services Board - does not include tribal health)</p> <p>Agent of the Board - Serves as representative of the board. JPA/Delegate Agreement should be clear what this position carries out on behalf of the board. Non-voting member of the board. They fulfill 145A.</p> <p>Identified Local Public Health Priorities - The Community Health Assessment (CHA). Statute requires this.</p> <p>Performance Management Process - Required by statute.</p> <p>Commissioner Johnson - How do we know if staff are carrying statute work? 'We don't know what we don't know.'</p> <p>Everyone needs to be confident in organizational structure. The CHS has 8 staff currently: Kiza, Sarah, Brett, Rhonda, Kristi, Jessica, Lindsay, Julie. Commissioner Oberg didn't realize how many employees the CHS had. Commissioner Oberg made a statement, 'the more staff the CHS has, the less money the counties get'. Commissioner Johnson would like to see where the CHS staff home offices are. Kate encourages the thoughts of the functionality of the CHS staff, where they should office, do the county staff have capacity to do the work of CHS staff.</p> <p>Commissioner Koch would like to see a list of what positions each county has as a list. What staff have what titles.</p> <p>Governing Structure Questions:</p> <ul style="list-style-type: none"> • We don't have three counties reporting to MDH, we have a streamlined system with having one person. - Chukuma 	
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	<ul style="list-style-type: none"> • County personnel policy doesn't align with CHS personnel policy. - Commissioner Oberg • When MT agrees to do it a certain way it doesn't always get rolled out at the local level after leaving MT meetings the way it was discussed. Fiscal is hard to navigate when there are many people involved. - Rachel <ul style="list-style-type: none"> ○ Creates vulnerabilities. Meeker structure is different from the other counties as they have a deputy director. - Brittany ○ MT doesn't always relay messages back to county level. I don't belong to the MT so I don't always get up-to-date information. - Kay ○ The many funding sources are strategic at legislative levels. Creates many vulnerabilities. Nothing is meant as malicious - Kiza • The board should have trust in Kiza and have confidence in asking her questions and her ability to deliver an answer. - Berit <ul style="list-style-type: none"> ○ Think about what you want for expectations from Kiza. - Kate • If Kiza is responsible for the work, what staff is she technically responsible for. Don't need staff on paper reporting to her but how would the staff working on CHS programs report to her and what authority does she have over them? - Kate • How are all the staff paid? Meeker, McLeod, Sibley and CHS. - Commissioner Koch <ul style="list-style-type: none"> ○ Local Levy pays for most staff. - Berit • There needs to be conversation about what grants we take on. There should be more discussion when grants come up. - Commissioner Oberg. <ul style="list-style-type: none"> ○ Public health will never be adequately funded. - Berit • Need to have conversations around optimizing funding sources. HMA does this but would be separate contract. JPA and Delegation should come first. - Kate • Grants are vetted at MT to see how it serves our community, is the amount of money worth it, do we have staff to carry out the work. - Berit • How are programs sustained once funding is gone, the diabetes grant referenced. - Koch and Oberg <ul style="list-style-type: none"> ○ Want vs need should be considered. • Supervision lines blur when it comes to some FHV grants. Makes us ineligible for some funding. It is work we are already doing. - Brittany 	
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	<ul style="list-style-type: none"> Disciplinary action is hard on multi county teams when the MT rep has no jurisdiction of staff. Who do the staff within the team take directions from. Unions and multiple HR are hard. - Rachel 	
Open Space Discussion/Round Robin		
Parking Lot	<p>JPA at the next workshop. Interviews to be conducted by HMA. Dates and Times TBD</p> <p>Reminder to fill out survey to choose top priorities - Rachel</p>	
Homework/Tasks		
Future meeting dates:	May 14, 2026 @ 1pm, Sibley County	
Respectfully submitted by:	Sarah Gassman, CHS BOM	Recorder for next meeting: Sarah Gassman, CHS BOM

MEEKER-MCLEOD-SIBLEY COMMUNITY HEALTH SERVICES
 114 N Holcombe Ave, Suite 250, Litchfield MN 55355
 INVOICE PAYMENTS Acct #000991730

Date	Vendor	Vendor Address	Vendor City	Vendor State	Vendor Zip-Code	Payment Amount	Invoice #	Grant/Program Number	Account Class	Object Number	Account	Reason for Payment
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 80.51	86380	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 38.65	86380	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 366.14	86380	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 217.79	86380	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 61.62	86380	234	WIC Peer Grant	6880	IBCLC	IBCLC
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 29.58	86380	234	WIC Peer Grant	6881	Other Contractor Fees	IBCLC Markup
5-Feb	Darlene Kotelnicki	425 N Gorman Ave	Litchfield	Mn	55355	\$ 137.35	2.4.26	240	SHIP	6350	Other Charges & Services	CHAT Stipends
5-Feb	Nathan Schmalz	19906 Cable ave	Lester Prairie	Mn	55354	\$ 96.75	2.4.26	240	SHIP	6350	Other Charges & Services	CHAT Stipends
5-Feb	Dian Bias-Mosel	48267 236th St	Gaylord	Mn	55334	\$ 99.65	2.4.26	240	SHIP	6350	Other Charges & Services	CHAT Stipends
11-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 71.57	86421	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
11-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 34.35	86421	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
11-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 242.12	86421	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
11-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 116.22	86421	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup
13-Feb	Health Management Associates Inc.	Lockbox 11071 PO Box 7411071	Chicago	IL	60674-1071	\$ 29,238.75	335551 - 0000005	110	Innovation	6154	Contracted Services	Consulting Services
18-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 22.36	86463	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
18-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 10.74	86463	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
18-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 342.51	86463	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
18-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 164.41	86463	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup
23-Feb	Conway, Deuth & Schmiesing, PLLP	820 Sibley ave N	Litchfield	Mn	55355	\$ 2,771.00	359916	100	Local Public Health Grant	6265	Professional Services	Accounting Firm
24-Feb	Julie Kloeckl	1402 Morningside Ave N	Glencoe	Mn	55336	\$ 118.81	2.24.26	506	RSG	6336	Meals/Lodging/Parking & Misc.	JK Hotel/Meal Reimbursement
25-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 80.51	86504	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
25-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 38.65	86504	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
25-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 442.91	86504	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
25-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 296.69	86504	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage

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4-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 35.78	86543	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
4-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 17.18	86543	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
4-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 401.57	86543	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
4-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 253.65	86543	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
10-Mar	Health Management Associates Inc.	Lockbox 11071 PO Box 7411071	Chicago	IL	60674-1071	\$ 8,151.13	335551 - 0000006	110	Innovation	6154	Contracted Services	Consulting Services
11-Mar	Vivid Image	897 Hwy 15 S STE A	Hutchinson	Mn	55350	\$ 5,250.00	27766	212	Project Harmony Grant	6154	Contracted Services	Web Hosting
11-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 13.42	86584	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
11-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 6.44	86584	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
11-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 513.77	86584	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
11-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 287.21	86584	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
11-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 61.62	86584	234	WIC Peer Grant	6880	IBCLC	IBCLC
11-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 29.58	86584	234	WIC Peer Grant	6881	Other Contractor Fees	IBCLC Markup
12-Mar	Conway, Deuth & Schmiesing, PLLP	820 Sibley ave N	Litchfield	Mn	55355	\$ 1,731.00	361919	100	Local Public Health Grant	6154	Contracted Services	Accounting Firm
19-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 484.24	86620	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
19-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 232.44	86620	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup
25-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 454.72	86656	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
25-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 258.86	86656	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
27-Mar	Joanne Moze	4351 Harriet Ave	Minneapolis	Mn	55409	\$ 1,750.00	152	247	Diabetes	6154	Contracted Services	Survey Evaluation
27-Mar	Meeker County Foodshelf	118 N Sibley Ave	Litchfield	mN	55355	\$ 2,750.00	3.23.26	247	Diabetes	6403	Supplies (non office)	Freezer Reimbursement
30-Mar	McLeod County Finance	830 11th St E, STE 110	Glencoe	Mn	55336	\$ 419.20	7077	234	WIC Peer Grant	6402	Office Supplies	JR Laptop
30-Mar	McLeod County Finance	830 11th St E, STE 110	Glencoe	Mn	55336	\$ 1,257.58	7077	236	WIC-Admin	6350	Other Charges & Services	JR Laptop
30-Mar	McLeod County Finance	830 11th St E, STE 110	Glencoe	Mn	55336	\$ 419.20	7077	110	Innovation	6402	Office Supplies	KO Laptop
30-Mar	McLeod County Finance	830 11th St E, STE 110	Glencoe	Mn	55336	\$ 419.20	7077	108	Infrastructure	6402	Office Supplies	KO Laptop
30-Mar	McLeod County Finance	830 11th St E, STE 110	Glencoe	Mn	55336	\$ 838.38	7077	100	Local Public Health Grant	6612	Small Equipment	KO Laptop
30-Mar	McLeod County Finance	830 11th St E, STE 110	Glencoe	Mn	55336	\$ 419.20	7077	110	Innovation	6402	Office Supplies	SG Laptop
30-Mar	McLeod County Finance	830 11th St E, STE 110	Glencoe	Mn	55336	\$ 1,257.58	7077	100	Local Public Health Grant	6612	Small Equipment	SG Laptop

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 114 N Holcombe Ave, Suite 250, Litchfield MN 55355
 INVOICE PAYMENTS Acct #000991730

Date	Vendor	Vendor Address	Vendor City	Vendor State	Vendor Zip-Code	Payment Amount	Invoice #	Grant/Program Number	Account Class	Object Number	Account	Reason for Payment
1-Apr	MnCCC Lockbox	PO Box 860687	Minneapolis	Mn	55486-0687	\$ 8,392.24	2604031	100	Local Public Health Grant	6264	PH-Doc Software	PHDoc Q2 2026
1-Apr	Joanne Moze	4351 Harriet Ave	Minneapolis	Mn	55409	\$ 5,000.00	151	100	Local Public Health Grant	6154	Contracted Services	Evaluations
1-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 513.70	86697	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
1-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 306.13	86697	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
2-Apr	Dian Bias-Mosel	48267 236th St	Gaylord	Mn	55334	\$ 99.65	4.2.26	108	Infrastructure	6350	Other Charges & Services	CHAT Stipends
2-Apr	Nathan Schmalz	19906 Cable ave	Lester Prairie	Mn	55354	\$ 96.75	4.2.26	108	Infrastructure	6350	Other Charges & Services	CHAT Stipends
8-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 407.47	86732	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
8-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 195.59	86732	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup
14-Apr	Conway, Deuth & Schmiesing, PLLP	820 Sibley ave N	Litchfield	Mn	55355	\$ 1,731.00	364183	100	Local Public Health Grant	6154	Contracted Services	Accounting Firm
15-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 555.11	86768	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
15-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 372.30	86767	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
20-Apr	Hunters Ridge Community Church	850 School Rd SW	Hutchinson	Mn	55350	\$ 120.00	4.16.26	104	CRABC	6350	Other Charges & Services	Event Venue
20-Apr	4imprint	25303 Network Place	Chicago	IL	60673-1253	\$ 1,152.48	31288245	206	SRHS	6403	Supplies (non office)	Outreach
23-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 454.72	86802	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
23-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 258.86	86802	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
29-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 478.34	86838	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
29-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 289.05	86838	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
30-Apr	McLeod County Public Health	520 Chandler ave N	Glencoe	Mn	55336	\$ 45.15	105	100	Local Public Health Grant	6350	Other Charges & Services	CHIT Meeting Expense

Grant Summary Report

February 2026

	100 - Local Public Health Grant	108 - CDC Federal Infrastructur
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	1.80	0.00
Total Income	1.80	0.00
Expense		
6105 · Salaries & Wages-FT	5,268.04	4,182.49
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	1,509.79	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	395.11	313.69
6175 · FICA-County Share	408.03	331.34
6203 · Communications	76.82	0.00
6265 · Professional Services	5,468.00	0.00
6268 · Bank Service Fees & Charges	26.95	0.00
6335 · Mileage	83.38	223.30
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	99.00	0.00
6402 · Office Supplies	9.47	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	97,851.31	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	111,295.90	5,050.82
Net Ordinary Income	-111,294.10	-5,050.82
Net Income	-111,294.10	-5,050.82

Grant Summary Report

February 2026

	109 - FPHR	110 - Innovation MDH
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	50,503.07
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	87,866.05	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	87,866.05	50,503.07
Expense		
6105 · Salaries & Wages-FT	8,628.98	2,748.26
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	639.52	0.00
6154 · Contracted Services	0.00	29,238.75
6163 · PERA-County Share	646.64	206.12
6175 · FICA-County Share	676.96	218.12
6203 · Communications	137.41	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	1,766.29	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	42,037.57	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	2,752.45
Total Expense	54,633.37	35,163.70
Net Ordinary Income	33,232.68	15,339.37
Net Income	33,232.68	15,339.37

Grant Summary Report

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	205 - Follow Along	206 - Sexual & Reproduct Health
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	7,750.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	7,750.00	0.00
Expense		
6105 · Salaries & Wages-FT	0.00	0.00
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	0.00	0.00
6175 · FICA-County Share	0.00	0.00
6203 · Communications	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	4,455.24
6860 · Follow Along Program CP	7,750.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	7,750.00	4,455.24
Net Ordinary Income	0.00	-4,455.24
Net Income	0.00	-4,455.24

Meeker-McLeod-Sibley Community Health Services

Grant Summary Report

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February 2026

Accrual Basis

	212 - Project Harmony Grant	224 - TANF
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	10,759.17	0.00
5433 · TANF	0.00	16,908.22
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	10,759.17	16,908.22
Expense		
6105 · Salaries & Wages-FT	4,323.20	0.00
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	1,124.20	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	324.24	0.00
6175 · FICA-County Share	320.49	0.00
6203 · Communications	38.41	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	308.86	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	3,673.69	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	16,908.22
6872 · Covid-19	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	10,213.09	16,908.22
Net Ordinary Income	546.08	0.00
Net Income	546.08	0.00

Grant Summary Report

February 2026

	234 - WIC Peer Grant	236 - WIC
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	17,304.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	14,738.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	14,738.00	17,304.00
Expense		
6105 · Salaries & Wages-FT	732.80	11,483.34
6152 · HSA Insurance-County Share	0.00	250.50
6153 · Health & Life Ins-County Share	0.00	584.19
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	54.96	861.25
6175 · FICA-County Share	58.18	887.20
6203 · Communications	120.11	76.82
6265 · Professional Services	2,065.40	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	414.60
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	120.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	81,919.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6880 · IBCLC	61.62	0.00
6881 · Other Contractor Fees	1,147.13	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	4,360.20	96,476.90
Net Ordinary Income	10,377.80	-79,172.90
Net Income	10,377.80	-79,172.90

Meeker-McLeod-Sibley Community Health Services

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Grant Summary Report

Accrual Basis

February 2026

	240 - SHIP-Eats	247 - DTCS - Diabities Comm. So
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	0.00	0.00
Expense		
6105 · Salaries & Wages-FT	6,459.20	0.00
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	1,029.20	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	484.44	0.00
6175 · FICA-County Share	499.67	0.00
6203 · Communications	38.41	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	333.75	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	63.12
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	8,944.67	63.12
Net Ordinary Income	-8,944.67	-63.12
Net Income	-8,944.67	-63.12

Meeker-McLeod-Sibley Community Health Services

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Grant Summary Report

Accrual Basis

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	248 - CSUP - Cannabis	306 - COV Vacc 3 (Fed Funding)
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	6,476.70	0.00
5400 · Federal Grant	0.00	2,568.19
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	6,476.70	2,568.19
Expense		
6105 · Salaries & Wages-FT	912.67	0.00
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	68.45	0.00
6175 · FICA-County Share	72.30	0.00
6203 · Communications	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	2,568.19
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	4,941.81	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	5,995.23	2,568.19
Net Ordinary Income	481.47	0.00
Net Income	481.47	0.00

Grant Summary Report

February 2026

	502 - Emergency Preparedness	505 - EP - CRI
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	0.00	0.00
Expense		
6105 · Salaries & Wages-FT	4,704.76	0.00
6152 · HSA Insurance-County Share	38.28	0.00
6153 · Health & Life Ins-County Share	1,543.82	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	352.86	0.00
6175 · FICA-County Share	334.08	0.00
6203 · Communications	22.41	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	4,587.01
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	6,996.21	4,587.01
Net Ordinary Income	-6,996.21	-4,587.01
Net Income	-6,996.21	-4,587.01

Meeker-McLeod-Sibley Community Health Services

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Grant Summary Report

Accrual Basis

February 2026

	506 - MN Emergency RSG	507 - MRC STTRONG
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	36,242.76	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	2,653.82
5860 · Miscellaneous	0.00	0.00
Total Income	36,242.76	2,653.82
Expense		
6105 · Salaries & Wages-FT	3,294.69	0.00
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	247.09	0.00
6175 · FICA-County Share	265.41	0.00
6203 · Communications	16.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	28.28	0.00
6336 · Meals/Lodging/Parking & Misc.	118.81	0.00
6350 · Other Charges & Services	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	20,338.98	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	988.25
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	24,309.26	988.25
Net Ordinary Income	11,933.50	1,665.57
Net Income	11,933.50	1,665.57

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	601 - Child & Teen Checkups	Unclassified
Ordinary Income/Expense		
Income		
5305 · Innovation - MDH	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5428 · Follow Along Program	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	0.00	0.00
Expense		
6105 · Salaries & Wages-FT	0.00	0.00
6152 · HSA Insurance-County Share	0.00	38.28
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	0.00	0.00
6175 · FICA-County Share	0.00	0.00
6203 · Communications	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	0.00	38.28
Net Ordinary Income	0.00	-38.28
Net Income	0.00	-38.28

Grant Summary Report

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	TOTAL
Ordinary Income/Expense	
Income	
5305 · Innovation - MDH	50,503.07
5355 · MN Emergency RSG	36,242.76
5365 · Foundational Public Health Resp	87,866.05
5380 · Cannabis & Substance Use Prev.	6,476.70
5400 · Federal Grant	2,568.19
5413 · WIC Grant	17,304.00
5428 · Follow Along Program	7,750.00
5430 · Project Harmony	10,759.17
5433 · TANF	16,908.22
5459 · WIC Peer Counseling - I	14,738.00
5476 · MRC STTRONG	2,653.82
5860 · Miscellaneous	1.80
Total Income	253,771.78
Expense	
6105 · Salaries & Wages-FT	52,738.43
6152 · HSA Insurance-County Share	727.06
6153 · Health & Life Ins-County Share	6,430.72
6154 · Contracted Services	29,238.75
6163 · PERA-County Share	3,954.85
6175 · FICA-County Share	4,071.78
6203 · Communications	526.39
6265 · Professional Services	7,533.40
6268 · Bank Service Fees & Charges	26.95
6335 · Mileage	1,058.42
6336 · Meals/Lodging/Parking & Misc.	118.81
6350 · Other Charges & Services	2,319.04
6402 · Office Supplies	9.47
6403 · Supplies (non office)	63.12
6855 · CHS County Payment	97,851.31
6856 · WIC County Payment	81,919.00
6858 · FPSP County Payment	4,455.24
6860 · Follow Along Program CP	7,750.00
6862 · Project Harmony CP	3,673.69
6866 · Emergency Preparedness CP	4,587.01
6871 · TANF CP	16,908.22
6872 · Covid-19	2,568.19
6880 · IBCLC	61.62
6881 · Other Contractor Fees	1,147.13
6895 · MN Emergency RSG CP	20,338.98
6900 · Foundational Pub Health Resp CP	42,037.57
6906 · MRC STTRONG CP	988.25
6908 · Cannabis and Sub. Use Prev. CP	4,941.81
6909 · Innovation - MDH CP	2,752.45
Total Expense	400,797.66
Net Ordinary Income	-147,025.88
Net Income	-147,025.88

Meeker-McLeod-Sibley Community Health Services

Grant Summary Report

March 2026

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Accrual Basis

	100 - Local Public Health Grant	108 - CDC Federal Infrastructur
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5860 · Miscellaneous	40.18	0.00
8010 · Interest Income	787.85	0.00
Total Income	828.03	0.00
Expense		
6105 · Salaries & Wages-FT	8,487.66	2,991.20
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	1,499.38	0.00
6154 · Contracted Services	1,731.00	0.00
6163 · PERA-County Share	636.58	224.33
6175 · FICA-County Share	658.75	238.73
6203 · Communications	76.82	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	26.95	0.00
6335 · Mileage	220.40	166.75
6350 · Other Charges & Services	24.00	0.00
6353 · Meeting Expense	11.29	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
Total Expense	13,472.83	3,621.01
Net Ordinary Income	-12,644.80	-3,621.01
Net Income	-12,644.80	-3,621.01

Meeker-McLeod-Sibley Community Health Services

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Grant Summary Report

Accrual Basis

March 2026

	109 - FPHR	110 - Innovation MDH
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5860 · Miscellaneous	0.00	0.00
8010 · Interest Income	0.00	0.00
Total Income	0.00	0.00
Expense		
6105 · Salaries & Wages-FT	7,496.71	2,045.30
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	632.52	0.00
6154 · Contracted Services	0.00	8,151.13
6163 · PERA-County Share	561.72	153.40
6175 · FICA-County Share	587.82	163.25
6203 · Communications	137.41	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	45.80	146.45
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
Total Expense	9,561.98	10,659.53
Net Ordinary Income	-9,561.98	-10,659.53
Net Income	-9,561.98	-10,659.53

Meeker-McLeod-Sibley Community Health Services

Grant Summary Report

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Accrual Basis

	212 - Project Harmony Grant	234 - WIC Peer Grant
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	11,112.44	0.00
5860 · Miscellaneous	0.00	0.00
8010 · Interest Income	0.00	0.00
Total Income	11,112.44	0.00
Expense		
6105 · Salaries & Wages-FT	4,323.20	893.10
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	1,117.20	0.00
6154 · Contracted Services	5,250.00	0.00
6163 · PERA-County Share	324.24	66.98
6175 · FICA-County Share	320.51	71.30
6203 · Communications	38.41	152.52
6265 · Professional Services	0.00	1,903.50
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	411.09	0.00
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6862 · Project Harmony CP	3,919.10	0.00
6865 · SHIP - County Payment	0.00	0.00
6880 · IBCLC	0.00	61.62
6881 · Other Contractor Fees	0.00	1,085.36
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
Total Expense	15,803.75	4,234.38
Net Ordinary Income	-4,691.31	-4,234.38
Net Income	-4,691.31	-4,234.38

Grant Summary Report

March 2026

	236 - WIC	240 - SHIP-Eats
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	46,564.29
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5413 · WIC Grant	106,434.00	0.00
5430 · Project Harmony	0.00	0.00
5860 · Miscellaneous	0.00	0.00
8010 · Interest Income	0.00	0.00
Total Income	106,434.00	46,564.29
Expense		
6105 · Salaries & Wages-FT	11,180.79	6,459.20
6152 · HSA Insurance-County Share	200.00	100.00
6153 · Health & Life Ins-County Share	682.98	1,022.20
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	838.56	484.44
6175 · FICA-County Share	862.79	499.72
6203 · Communications	76.82	38.41
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	459.15	147.25
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6856 · WIC County Payment	38,764.00	0.00
6862 · Project Harmony CP	0.00	0.00
6865 · SHIP - County Payment	0.00	16,212.90
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
Total Expense	53,065.09	24,964.12
Net Ordinary Income	53,368.91	21,600.17
Net Income	53,368.91	21,600.17

Meeker-McLeod-Sibley Community Health Services

Grant Summary Report

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Accrual Basis

	247 - DTCS - Diabities Comm. So	248 - CSUP - Cannabis
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	16,022.27
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5860 · Miscellaneous	0.00	0.00
8010 · Interest Income	0.00	0.00
Total Income	0.00	16,022.27
Expense		
6105 · Salaries & Wages-FT	0.00	628.33
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	1,750.00	0.00
6163 · PERA-County Share	0.00	47.12
6175 · FICA-County Share	0.00	50.14
6203 · Communications	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	2,797.34	0.00
6856 · WIC County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	7,419.19
Total Expense	4,547.34	8,144.78
Net Ordinary Income	-4,547.34	7,877.49
Net Income	-4,547.34	7,877.49

Meeker-McLeod-Sibley Community Health Services

Grant Summary Report

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March 2026

Accrual Basis

	502 - Emergency Preparedness	506 - MN Emergency RSG
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5860 · Miscellaneous	0.00	0.00
8010 · Interest Income	0.00	0.00
Total Income	0.00	0.00
Expense		
6105 · Salaries & Wages-FT	4,547.00	3,891.36
6152 · HSA Insurance-County Share	76.56	0.00
6153 · Health & Life Ins-County Share	1,536.82	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	341.02	291.84
6175 · FICA-County Share	324.35	310.61
6203 · Communications	22.41	16.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	82.65
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	815.82
6856 · WIC County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
Total Expense	6,848.16	5,408.28
Net Ordinary Income	-6,848.16	-5,408.28
Net Income	-6,848.16	-5,408.28

Meeker-McLeod-Sibley Community Health Services

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Grant Summary Report

Accrual Basis

March 2026

	507 - MRC STTRONG	601 - Child & Teen Checkups
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5860 · Miscellaneous	0.00	0.00
8010 · Interest Income	0.00	0.00
Total Income	0.00	0.00
Expense		
6105 · Salaries & Wages-FT	0.00	78.12
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	0.00	5.88
6175 · FICA-County Share	0.00	6.24
6203 · Communications	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6880 · IBCLC	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
Total Expense	0.00	90.24
Net Ordinary Income	0.00	-90.24
Net Income	0.00	-90.24

Meeker-McLeod-Sibley Community Health Services Grant Summary Report

04/02/26

March 2026

Accrual Basis

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	46,564.29
5380 · Cannabis & Substance Use Prev.	0.00	16,022.27
5413 · WIC Grant	0.00	106,434.00
5430 · Project Harmony	0.00	11,112.44
5860 · Miscellaneous	0.00	40.18
8010 · Interest Income	0.00	787.85
Total Income	0.00	180,961.03
Expense		
6105 · Salaries & Wages-FT	0.00	53,021.97
6152 · HSA Insurance-County Share	0.00	676.56
6153 · Health & Life Ins-County Share	0.00	6,491.10
6154 · Contracted Services	0.00	16,882.13
6163 · PERA-County Share	0.00	3,976.11
6175 · FICA-County Share	0.00	4,094.21
6203 · Communications	0.00	558.80
6265 · Professional Services	0.00	1,903.50
6268 · Bank Service Fees & Charges	0.00	26.95
6335 · Mileage	0.00	1,679.54
6350 · Other Charges & Services	0.00	24.00
6353 · Meeting Expense	0.00	11.29
6402 · Office Supplies	834.27	834.27
6403 · Supplies (non office)	0.00	3,613.16
6856 · WIC County Payment	0.00	38,764.00
6862 · Project Harmony CP	0.00	3,919.10
6865 · SHIP - County Payment	0.00	16,212.90
6880 · IBCLC	0.00	61.62
6881 · Other Contractor Fees	0.00	1,085.36
6908 · Cannabis and Sub. Use Prev. CP	0.00	7,419.19
Total Expense	834.27	161,255.76
Net Ordinary Income	-834.27	19,705.27
Net Income	-834.27	19,705.27

Meeker-McLeod-Sibley Community Health Services

Grant Summary Report

05/04/26

April 2026

Accrual Basis

	100 - Local Public Health Grant	104 - CRABC
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	115,788.50	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	17.50	0.00
Total Income	115,806.00	0.00
Expense		
6105 · Salaries & Wages-FT	11,392.46	0.00
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	1,499.38	0.00
6154 · Contracted Services	6,731.00	0.00
6163 · PERA-County Share	854.43	0.00
6175 · FICA-County Share	902.41	0.00
6203 · Communications	76.82	0.00
6264 · PH.DOC Software	8,392.24	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	26.95	0.00
6335 · Mileage	220.40	0.00
6350 · Other Charges & Services	72.00	120.00
6353 · Meeting Expense	24.47	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6612 · Small Equipment	2,095.96	0.00
6855 · CHS County Payment	53,173.91	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	85,562.43	120.00
Net Ordinary Income	30,243.57	-120.00
Net Income	30,243.57	-120.00

Meeker-McLeod-Sibley Community Health Services

Grant Summary Report

05/04/26

April 2026

Accrual Basis

	108 - CDC Federal Infrastructur	109 - FPHR
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	38,562.75
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	0.00	38,562.75
Expense		
6105 · Salaries & Wages-FT	4,389.69	11,278.12
6152 · HSA Insurance-County Share	0.00	100.00
6153 · Health & Life Ins-County Share	0.00	632.52
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	329.23	845.06
6175 · FICA-County Share	355.10	900.37
6203 · Communications	0.00	137.41
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	166.75	21.03
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	419.20	0.00
6403 · Supplies (non office)	0.00	27.14
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	3,066.52
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	5,659.97	17,008.17
Net Ordinary Income	-5,659.97	21,554.58
Net Income	-5,659.97	21,554.58

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	110 - Innovation MDH	206 - Sexual & Reproduct Health
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	79,557.83	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	8,987.65
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	79,557.83	8,987.65
Expense		
6105 · Salaries & Wages-FT	2,920.40	0.00
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	219.03	0.00
6175 · FICA-County Share	236.17	0.00
6203 · Communications	0.00	0.00
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	113.10	0.00
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	838.40	0.00
6403 · Supplies (non office)	0.00	1,152.48
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	8,439.11
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	5,051.95	0.00
Total Expense	9,379.05	9,591.59
Net Ordinary Income	70,178.78	-603.94
Net Income	70,178.78	-603.94

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Accrual Basis

	212 - Project Harmony Grant	224 - TANF
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	22,107.04	0.00
5433 · TANF	0.00	28,919.78
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	22,107.04	28,919.78
Expense		
6105 · Salaries & Wages-FT	6,484.82	0.00
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	1,117.20	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	486.36	0.00
6175 · FICA-County Share	500.89	0.00
6203 · Communications	38.41	0.00
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	609.01	0.00
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	9,283.78	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	28,922.78
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	18,620.47	28,922.78
Net Ordinary Income	3,486.57	-3.00
Net Income	3,486.57	-3.00

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	234 - WIC Peer Grant	236 - WIC
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	49,317.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	13,733.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	13,733.00	49,317.00
Expense		
6105 · Salaries & Wages-FT	1,213.70	16,959.08
6152 · HSA Insurance-County Share	0.00	200.00
6153 · Health & Life Ins-County Share	0.00	682.98
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	91.02	1,271.94
6175 · FICA-County Share	98.33	1,341.40
6203 · Communications	152.52	76.82
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	2,409.34	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	669.18
6350 · Other Charges & Services	120.00	1,257.58
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	419.20	0.00
6403 · Supplies (non office)	0.00	0.00
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	38,978.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	1,421.93	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	5,926.04	61,436.98
Net Ordinary Income	7,806.96	-12,119.98
Net Income	7,806.96	-12,119.98

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Accrual Basis

	240 - SHIP-Eats	248 - CSUP - Cannabis
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	15,074.31	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	11,010.19
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	15,074.31	11,010.19
Expense		
6105 · Salaries & Wages-FT	9,688.80	1,587.37
6152 · HSA Insurance-County Share	100.00	0.00
6153 · Health & Life Ins-County Share	1,022.20	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	726.66	119.06
6175 · FICA-County Share	766.49	128.20
6203 · Communications	38.41	0.00
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	21.75	0.00
6350 · Other Charges & Services	196.40	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	5,476.69	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	9,851.43
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	18,037.40	11,686.06
Net Ordinary Income	-2,963.09	-675.87
Net Income	-2,963.09	-675.87

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	306 - COV Vacc 3 (Fed Funding)	401 - Healthy Homes
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	10,197.05
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	1,213.22	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	1,213.22	10,197.05
Expense		
6105 · Salaries & Wages-FT	0.00	0.00
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	0.00	0.00
6175 · FICA-County Share	0.00	0.00
6203 · Communications	0.00	0.00
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	7,378.77
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	1,213.22	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	1,213.22	7,378.77
Net Ordinary Income	0.00	2,818.28
Net Income	0.00	2,818.28

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Accrual Basis

	502 - Emergency Preparedness	505 - EP - CRI
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	21,188.47	4,621.99
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	21,188.47	4,621.99
Expense		
6105 · Salaries & Wages-FT	4,927.56	0.00
6152 · HSA Insurance-County Share	76.56	0.00
6153 · Health & Life Ins-County Share	1,536.82	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	369.57	0.00
6175 · FICA-County Share	359.27	0.00
6203 · Communications	22.41	0.00
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	0.00
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	4,621.99
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	7,292.19	4,621.99
Net Ordinary Income	13,896.28	0.00
Net Income	13,896.28	0.00

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Accrual Basis

	506 - MN Emergency RSG	507 - MRC STTRONG
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	44,891.96	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	155.65
5860 · Miscellaneous	0.00	0.00
Total Income	44,891.96	155.65
Expense		
6105 · Salaries & Wages-FT	8,342.20	0.00
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	625.67	0.00
6175 · FICA-County Share	674.08	0.00
6203 · Communications	16.00	0.00
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	311.75	0.00
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	332.54	0.00
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	31,847.62	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	42,149.86	0.00
Net Ordinary Income	2,742.10	155.65
Net Income	2,742.10	155.65

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	601 - Child & Teen Checkups	Unclassified
Ordinary Income/Expense		
Income		
5303 · SHIP Grant	0.00	0.00
5305 · Innovation - MDH	0.00	0.00
5336 · Local Public Health Grant	0.00	0.00
5338 · FPSP Grant	0.00	0.00
5355 · MN Emergency RSG	0.00	0.00
5365 · Foundational Public Health Resp	0.00	0.00
5370 · Healthy Homes S	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00
5400 · Federal Grant	0.00	0.00
5413 · WIC Grant	0.00	0.00
5430 · Project Harmony	0.00	0.00
5433 · TANF	0.00	0.00
5459 · WIC Peer Counseling - I	0.00	0.00
5460 · PHEP Grant	0.00	0.00
5476 · MRC STTRONG	0.00	0.00
5860 · Miscellaneous	0.00	0.00
Total Income	0.00	0.00
Expense		
6105 · Salaries & Wages-FT	78.12	0.00
6152 · HSA Insurance-County Share	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00
6154 · Contracted Services	0.00	0.00
6163 · PERA-County Share	5.84	0.00
6175 · FICA-County Share	6.30	23.96
6203 · Communications	0.00	0.00
6264 · PH.DOC Software	0.00	0.00
6265 · Professional Services	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00
6335 · Mileage	0.00	56.55
6350 · Other Charges & Services	0.00	0.00
6353 · Meeting Expense	0.00	0.00
6402 · Office Supplies	0.00	0.00
6403 · Supplies (non office)	0.00	0.00
6612 · Small Equipment	0.00	0.00
6855 · CHS County Payment	0.00	0.00
6856 · WIC County Payment	0.00	0.00
6858 · FPSP County Payment	0.00	0.00
6862 · Project Harmony CP	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00
6866 · Emergency Preparedness CP	0.00	0.00
6871 · TANF CP	0.00	0.00
6872 · Covid-19	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00
6895 · MN Emergency RSG CP	0.00	0.00
6900 · Foundational Pub Health Resp CP	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00
6909 · Innovation - MDH CP	0.00	0.00
Total Expense	90.26	80.51
Net Ordinary Income	-90.26	-80.51
Net Income	-90.26	-80.51

Grant Summary Report

April 2026

	TOTAL
Ordinary Income/Expense	
Income	
5303 · SHIP Grant	15,074.31
5305 · Innovation - MDH	79,557.83
5336 · Local Public Health Grant	115,788.50
5338 · FPSP Grant	8,987.65
5355 · MN Emergency RSG	44,891.96
5365 · Foundational Public Health Resp	38,562.75
5370 · Healthy Homes S	10,197.05
5380 · Cannabis & Substance Use Prev.	11,010.19
5400 · Federal Grant	1,213.22
5413 · WIC Grant	49,317.00
5430 · Project Harmony	22,107.04
5433 · TANF	28,919.78
5459 · WIC Peer Counseling - I	13,733.00
5460 · PHEP Grant	25,810.46
5476 · MRC STTRONG	155.65
5860 · Miscellaneous	17.50
Total Income	465,343.89
Expense	
6105 · Salaries & Wages-FT	79,262.32
6152 · HSA Insurance-County Share	676.56
6153 · Health & Life Ins-County Share	6,491.10
6154 · Contracted Services	6,731.00
6163 · PERA-County Share	5,943.87
6175 · FICA-County Share	6,292.97
6203 · Communications	558.80
6264 · PH.DOC Software	8,392.24
6265 · Professional Services	2,409.34
6268 · Bank Service Fees & Charges	26.95
6335 · Mileage	2,189.52
6350 · Other Charges & Services	1,765.98
6353 · Meeting Expense	24.47
6402 · Office Supplies	1,676.80
6403 · Supplies (non office)	1,512.16
6612 · Small Equipment	2,095.96
6855 · CHS County Payment	53,173.91
6856 · WIC County Payment	38,978.00
6858 · FPSP County Payment	8,439.11
6862 · Project Harmony CP	9,283.78
6863 · Healthy Homes CP	7,378.77
6865 · SHIP - County Payment	5,476.69
6866 · Emergency Preparedness CP	4,621.99
6871 · TANF CP	28,922.78
6872 · Covid-19	1,213.22
6881 · Other Contractor Fees	1,421.93
6895 · MN Emergency RSG CP	31,847.62
6900 · Foundational Pub Health Resp CP	3,066.52
6908 · Cannabis and Sub. Use Prev. CP	9,851.43
6909 · Innovation - MDH CP	5,051.95
Total Expense	334,777.74
Net Ordinary Income	130,566.15
Net Income	130,566.15

2024 Indirect Costs Collected	
Jan-Mar	\$ 11,354.32
Apr-Jun	\$ 21,879.11
July-Sept	\$ 20,312.35
Oct-Dec	\$ 16,240.26
Total Collected	\$ 69,786.04

2025 Indirect Costs Collected	
Jan-Mar	\$ 19,110.27
Apr-Jun	\$ 20,252.21
July-Sept	\$ 15,812.51
Oct-Dec	\$ 27,629.22
CTC Apr-Dec	\$ 8,638.24
Total Collected	\$ 91,442.45

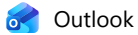
Each Entity Will Receive	
Meeker	\$ 17,446.51
McLeod	\$ 17,446.51
Sibley	\$ 17,446.51
CHS	\$ 17,446.51

Each Entity Will Receive	
Meeker	\$ 22,860.61
McLeod	\$ 22,860.61
Sibley	\$ 22,860.61
CHS	\$ 22,860.62



Public Health
Prevent. Promote. Protect.

Meeker • McLeod • Sibley
Community Health Services



Thank you!

From Kenzie W <kenziewilcox@gmail.com>

Date Fri 5/1/2026 10:43 AM

To Sarah Gassman <Sarah.Gassman@mmspublichealth.org>; Kiza Olson <Kiza.Olson@mmspublichealth.org>

1 attachment (12 KB)

Pay Periods 2026 to County.xlsx;

*****CAUTION: This email was sent from outside of McLeod County. Unless you recognize the sender and know the content, do not click links or open attachments.*****

Thank you for jumping on a call with me to learn a little bit more about Wilcox Health and how we contract with Peer Breastfeeding Support Specialist Programs.

Per our conversation, I will be adding a 25% markup to the hourly rates for your lead, Peer specialists, and IBCLC.

That would amount to the following:

\$23.62 to Lead, \$29.53 to County

\$17.82 to Specialist, \$22.28 to County

\$41.08 to IBCLC, \$51.35 to County

They will be paid through First Bank and Trust per the attached Pay Period schedule. Lastly, we will keep the federal mileage rate the same and do a straight pass-through.

Should you have any questions, please let me know.

Thank you again for all you do!

With so much gratitude,

--

Kenzie Wilcox, PCC

Executive Director, [WGH Group, LLC](#)

612.735.5533



Administrative Report May 2026

Staffing & Operations

- No staffing changes within MMS CHS.
- Continuing conversations regarding benefits options for MMS CHS employees.

Staff Development

- All Staff meeting scheduled for June 29 in Glencoe. Commissioners are encouraged to attend.
- The afternoon session will feature Tuesday from The Outside presenting on change management.

Grant Updates

- Awaiting additional work and direction related to Project Harmony, a DHS-funded grant.
- Preparing to write for Years 3 and 4 of the Addressing Diabetes Grant.
- We are awaiting the RFP for Healthy Homes which tends to have a slight gap in funding.
- Beginning development of a “wish list” with MT for Years 3 and 4 of the Innovation Grant, which is expected to open later this year.
- PHEP, RSG, CRI, and TANF are ending at the end of June. All grants will begin a new funding cycle July 1.

Community Health Assessment (CHA)

- More than 800 Community Health Assessment surveys were completed across the region. Thank you to commissioners and community partners for helping promote participation within your communities.

In Summary:

2026 is promising with strong funding for our programs and steady staffing across the agencies.

Sincerely,

Kiza Olson, Administrator

May 14, 2026

Business Office Manager Update,

I continue to sit on the Workforce Development, PET, Fiscal, CORE, CHIT teams for MMS CHS. Within these teams I continue to work towards creating a robust All Staff training schedule, tracking our program performance measures, ensure we get payments timely from MDH, work within PH-Doc.

This past quarter proved that the teams have successfully retained how to enter performance management data into Clear Impact. Brett and I will continue to work with them with any questions they have and to ensure everyone meets their quarterly deadlines. We are going to dive into making reports for presentations in the second half of 2026 out of Clear Impact.

PHAB reaccreditation will kick off in the second half of 2026 as well. Kerry Ward and Brett Nelson will take the lead and I will support where I can within the PET and WFD teams.

Quarterly reimbursements are almost wrapped up for the first quarter of 2026. Grant managers continue to ask for extra supporting details when submitting our invoices to them.

In the second half of 2026, I will be working on our change in time reporting for the three counties and CHS within PHDoc to align with what MDH is wanting from us to align with the foundational public health responsibilities.

I have also been assisting with the structure exploration project that is tied to the Innovation grant.

Stay well,

Sarah Gassman

Our mission is to promote health, prevent disease, and protect those who live, work, learn, and play in our community.



Public Health
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