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**Meeker McLeod Sibley  
Community Health Services**

Meeker-McLeod-Sibley Community Health Board Packet

Date: May 8, 2025

Time: 9:30am-12:00pm

Location: 111 8th St, Gaylord, Mn 55334



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**Meeker McLeod Sibley**  
Community Health Services

# Meeker-McLeod-Sibley Community Health Board Meeting

Meeting Location: McLeod County  
Date: May 8, 2025  
Sibley County Health and Human Services  
111 8<sup>th</sup> St  
Gaylord, Mn 55334  
9:30am-12:00pm

1. Meeting called to order.
2. Approval of Agenda (Action) ..... pg 2
3. Approval of the Consent Agenda Items (Action) ..... pg 3-39
  - a. February 2025 Minutes\*
  - b. April 2025 Executive Team Minutes\*
  - c. Policies \*
  - d. February Expense Report\*
  - e. March Expense Report\*
  - f. April Expense Report\*
  - g. February Grant Summary Report\*
  - h. March Grant Summary Report\*
  - i. April Grant Summary Report\*
4. Presentations
  - a. PM/QI\* - Brett Nelson ..... pg 40
  - b. Health Equity\* - Brett Nelson ..... pg 41
  - c. CPA – Kiza Olson
5. Administrative Items
  - a. SCHSAC Report – Commissioner Oberg
  - b. LPHA Day at the Capitol\* – Kiza Olson ..... pg 42-44
  - c. Innovation Grant (Action)
6. Other Agenda Items
  - a. Administrator Update\* ..... pg 45-46
  - b. Fiscal Update\* ..... pg 47
  - c. County Updates (Sibley, McLeod, Meeker)
7. Adjournment

\*Attachments:

- Agenda
- February Meeting Minutes
- April Meeting Minutes
- Expense Reports
- Grant Summary Reports
- Policies
- LPHA
- Health Equity
- PM/QI
- Admin Update
- Fiscal Update



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Meeker McLeod Sibley  
Community Health Services

## Meeker-McLeod-Sibley Community Health Board Meeting

Meeting Location: McLeod County  
Date: February 13, 2025  
McLeod County Environmental Services  
1065 5<sup>th</sup> ave SE  
Hutchinson, Mn 55350  
9:30am-12:00pm

Present: Kiza Olson, Sarah Gassman, Brett Nelson, Brittany Becker, Rachel Fruhwirth, Berit Spors, Klea Rettmann, Kay Winterfeldt, Commissioner Oberg, Commissioner Johnson, Commissioner Schmalz, Commissioner Cacka, Commissioner Koch

Guests: Kristen Houle (CLA)

Absent: Commissioner Grochow, Commissioner Saxton, Paul Bukovich, Chukuma Ijioma

1. **Meeting called to order.** Called to order at 9:40am by Commissioner Oberg
2. **Approval of Agenda (Action)** Motion by Commissioner Schmalz, second by Commissioner Johnson
3. **Approval of the Consent Agenda Items (Action)** Motion by Commissioner Schmalz, second by Commissioner Johnson
  - a. December 2024 Minutes\*
  - b. December Expense Report\*
  - c. January Expense Report\*
  - d. December Grant Summary Report\*
  - e. January Grant Summary Report\*
4. **Administrative Items**
  - a. Conflict of Interest Review\* (Signing) Request to have reviewed by legal to ensure up to date. Documents were signed.
  - b. Election of Vice Chair (Action) Nomination of Commissioner Grochow by Commissioner Schmalz, second by Commissioner Koch. Commissioner Johnson moved to close, Commissioner Schmalz second. Roll Call, passed. Board Roster to be updated.
  - c. Election of Secretary (Action) Nomination of Commissioner Cacka by Commissioner Schmalz, motion by Commissioner Schmalz, second by Commissioner Johnson. Johnson moved to close. Roll Call, passed. Board Roster to be updated.
  - d. Audit Update – Kiza Olson and CLA
  - e. Appoint Legal Representation (Action) Kiza makes recommendation to change to Sibley County Legal representation. Motion by Commissioner Johnson, second by Commissioner Koch.
  - f. Agent of the Board Resolution 2025-1\* (Action) Motion by Commissioner schmalz, second by Commissioner Koch
  - g. Bank Designation Resolution 2025-2\* (Action) Motion by Commissioner Johnson, second Commissioner Cacka.
  - h. Medical Director Resolution 2025-3\*(Action) Motion by Commissioner schmalz, second by Commissioner Koch.
  - i. Appoint SCHSAC Representative (Action) ~~Kiza to be voting member. Motion by Commissioner Schmalz, second by Commissioner Johnson.~~ After discussion, recommendation is to have Commissioner Oberg to be voting member, motion by Commissioner Schmalz, second by Commissioner Koch.
  - j. Appoint SCHSAC Alternate (Action) Kiza to serve as alternate, motion by Commissioner Schmalz, second by Commissioner Koch.
  - k. SCHSAC Report – Kiza Olson\*

**5. Other Agenda Items**

- a. Administrator Update\*
  - i. Kiza asked to gather information on the process of integration, cost, pro/cons.
- b. Fiscal Update\*
- c. County Updates (Meeker, Sibley, McLeod)
  - i. Meeker County – HHS Director last day is March 15 upon his resignation, staffing updates, Avian Flu update from November.
  - ii. Sibley County – Staffing updates, FPHR update as it relates to pandemic planning and the Avian Flu.
  - iii. McLeod County – Staffing updates.

**6. Adjournment** Motion to adjourn by Commissioner Cacka, second by Commissioner Schmalz at 11:37am

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(MMS CHB Secretary)

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(Date)



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**Meeker McLeod Sibley**  
Community Health Services

## Meeker-McLeod-Sibley Community Health Services Executive Committee Agenda

**Date: 4/18/2025**

**Time: 1:00pm**

**Location: Teams Virtual Meeting**

Present: Kiza Olson, Sarah Gassman, Commissioner Oberg, Commissioner Cacka, Commissioner Grochow, Kay Winterfeldt, Chukuma Ijioma, Berit Spors, Brittany Becker, Rachel Fruhwirth

Absent: Klea Rettmann

Guests:

Topic	Discussion/Plan	Action/Do	Follow up Responsible Person Deadline
Welcome	<p><b>Read mission statement</b> – Kiza Olson</p> <p>Our mission is to promote health, prevent disease, and protect those who live, work, learn, and play in our community.</p>		
CHS Policy Review	<p><b>Incentive Policy</b> – Kiza explained the policy. Commissioner Oberg requested examples of when gift cards would be used with grants, Kiza provided. Berit Spors clarified the term incentive and explained that it is not to use ‘extra’ dollars, and that these are initially written into the grant. Kiza explained that we have had this practice for many years and this policy just sets it into official policy. Roll call held, all Commissioners moved to bring to full CHB, no discussion. Kiza will add definition to policy clarifying terms.</p> <p><b>Longevity Pay Policy</b> – Kiza explained policy, this is not changing current policy but rather the term from ‘bonus’ to ‘longevity’ based on auditor recommendation. Kiza will change from 15 years to 12 years and our current wage scale tops out at 12 years. Roll call held, all Commissioners moved to bring to full CHB, no discussion.</p> <p><b>Sick Leave for Hybrid Workers</b> – Kiza explained the policy. Commissioner praised the policy for the clarity it provides with sick time. Berit Spors questioned #4 and the reasoning for needing documentation and perhaps needing to have FMLA conversation started. Rachel Fruhwirth recommended reviewing the FMLA rules. Roll call held, Commissioners moved to bring to full CHB, no discussion.</p>	<p>Kiza will investigate the rules around needing medical documentation in Sick Leave Policy and follow up with the Exec Team.</p> <p>Kiza will include a safety portion to Calendar policy.</p>	

Our mission is to promote health, prevent disease, and protect those who live, work, learn, and play in our community.

	<p><b>Calendar Use Policy</b> – Kiza explained policy. Roll call held, Commissioners moved to bring to full CHB, no discussion.</p>		
<p>MMS CHS Innovation Grant</p>	<p>Kiza provided background on the Innovation grant and goals. Grant will allow us to explore efficiencies, establish best practices, explore IT central storage, promote fiscal responsibilities, and structure options. Grant will run for 2 years starting April 9, 2025.</p> <p>Next step would be to bring discussion to full board and to review workplan of grant.</p> <p>Commissioner Oberg mentioned that we would dollars to review delegation agreements. Praised Kiza for work she put into writing for the dollars. Commissioner Oberg expressed her concern for the large amount of dollars and how we are going to use it.</p> <p>Rachel Fruhwirth shared that other counties are using the dollars for the same process as us.</p> <p>Commissioner Grochow asked if they could review the delegation agreements ahead of next meeting.</p> <p>Berit Spors asked if this was the only thing we could use the dollars for. Kiza said yes, or we must give the dollars back to MDH. She also asked if there were questions that Kiza could prepare for ahead of the meeting. Commissioner Oberg stated concerns around Meeker County just combining HHS and are there budgetary concerns. Berit clarified that counties would still contribute levy dollars. Commissioner Oberg stated that there are concerns of loss of control with Public Health within their counties.</p> <p>Rachel Fruhwirth clarified that there would still be local Commissioners part of the CHB and would have control. Concerns around HHS Directors not being part of public health anymore.</p> <p>Kiza reviewed Horizon public health levy cost. Kay would like to see more like this with other agencies.</p>	<p>Commissioner Oberg will relay information to County Administrator.</p> <p>Commissioners Grochow and Cacka will review information and reach out if they have questions.</p>	

	Kiza reviewed that this is just to explore efficiencies within programs and how to make our programs better and to better serve our counties. The consultant that we hire will provide a third-party opinion.		
Federal vs. State Dollars	<p>Kiza reviewed the dollars the CHS has contracts for and whether they are federal or state dollars. Commissioner Oberg inquired if the funds are mandated for us to fulfill.</p> <p>Berit Spors stated she's done some digging into what is required for counties to have. Ensures that programs help us save money in the long run by being a preventative service.</p>		
Next Full CHB Meeting	May 8, 2025, in Sibley County 9:30am		
Respectfully Submitted by:	Sarah Gassman, MMS CHS BOM		

## Longevity Pay Policy

### 1. Purpose

The purpose of this policy is to recognize and compensate MMS CHS employees for extended continuous service through structured longevity pay. This reflects the organization's commitment to valuing long-term employees and the experience they bring to the workplace.

### 2. Scope

This policy applies to all eligible MMS CHS employees, including both full-time and part-time staff who meet the required service milestones.

### 3. Policy Statement

MMS CHS provides longevity pay to employees who have completed at least 12 years of continuous service. Longevity pay is added to regular wages and increases based on additional years of service.

### 4. Eligibility Criteria

To qualify for longevity pay, employees must:

- Have completed at least **12 years of continuous service** with MMS CHS.
- Be employed in a regular full-time or part-time role.
- Be in good standing at the start of the longevity pay period.
- Maintain continuous employment to remain eligible for ongoing longevity pay.

### 5. Longevity Pay Amounts and Payment Schedule

#### Years of Continuous Service Longevity Pay Per Paycheck

12 to 17 years	\$20
18+ years	\$25

- **Longevity pay begins with the first paycheck of the first full calendar year following the employee's service milestone** (e.g., if the 12-year milestone is reached in August 2025, longevity pay begins in the first paycheck of January 2026).
- Payments are issued with regular pay and are subject to applicable payroll taxes and deductions.
- Pay amounts are fixed and do not accumulate retroactively.

### 6. Breaks in Service

- Employees who separate from MMS CHS and are later rehired will have their service time reset unless an exception is approved in writing.
- Approved leaves of absence (e.g., FMLA, military leave) do not affect continuous service.



**7. Administration**

The MMS CHS Business Office is responsible for tracking employee service anniversaries and applying longevity pay.

**8. Questions**

For questions or clarification about this policy, employees should contact the Administrator or Business Office Manager.

# Outlook Calendar Sharing Policy

## 1. Purpose

This policy establishes guidelines for MMS CHS staff to share their Microsoft Outlook calendars with the Administrator and Business Office Manager. The objective is to enhance coordination, increase transparency, support organizational efficiency, and promote the **safety of employees** by ensuring their whereabouts during working hours are known when necessary.

## 2. Scope

This policy applies to all MMS CHS employees—both full-time and part-time—who use Microsoft Outlook as part of their daily responsibilities.

## 3. Policy Statement

All employees are required to share their Outlook calendars with the Administrator and the Business Office Manager. Calendar sharing supports effective scheduling, availability tracking, resource planning, administrative processes such as payroll, and helps ensure the **safety of employees** by allowing awareness of their location and availability during working hours.

## 4. Calendar Sharing Requirements

- **Access Level:** Calendars must be shared with at least the “Can view titles and locations” permission level. This provides visibility into availability and meeting topics without revealing confidential information.
- **Working Hours:** Employees must keep their standard working hours updated in Outlook to accurately reflect their availability.
- **Timely Updates:** Calendars must be consistently updated with all events that impact availability—including meetings, appointments, and personal blocks of time (e.g., time off, offsite tasks).
- **All Calendar Events:** Employees are expected to log all events that may affect their work schedule, regardless of whether the event is work-related or personal. This ensures accurate visibility of availability.
- **Event Location:** Each calendar entry must include the **location** (e.g., office, offsite, remote) to support logistical planning and promote employee safety.
- **Confidential Events:** Sensitive or private events may be marked as “Private” to restrict visibility of details while still blocking off the time.

## 5. Management Access

- The Administrator and Business Office Manager will use shared calendar data responsibly and in accordance with employee privacy expectations.
- Calendar information will be used strictly for scheduling, operational planning, and performance support purposes.

## **6. Non-Compliance**

Non-compliance with this policy may affect team coordination and could result in performance discussions or other appropriate actions by the Administrator.

## **7. Support and Questions**

For assistance with calendar sharing or understanding access permissions, please contact the MMS CHS Administrator.



## MMS CHS Incentives Policy

### 1. Purpose

The purpose of this policy is to establish clear guidelines and internal controls for the purchase, storage, distribution, tracking, reconciliation, and oversight of incentives used in MMS CHS programs. This policy ensures transparency, accountability, and compliance with applicable grant requirements and financial standards.

### 2. Scope

This policy applies to all MMS CHS staff, contractors, and subgrantees involved in the procurement, handling, distribution, documentation, and oversight of incentives provided as part of MMS CHS programs. This policy also applies to any incentives funded through state, federal, or private grants administered by MMS CHS.

### 3. Definitions

- **Incentives:** Any gift card of any amount or any product valued at more than \$20, provided to individuals as part of program participation, outreach, or service engagement.
- **Approved Purposes:** Program activities outlined in an approved workplan or grant application that have been reviewed and approved by the CHS administrator.

### 4. Policy Statement

MMS CHS is committed to the responsible and ethical use of incentives to promote program participation and engagement. All incentives must be acquired, tracked, stored, and distributed in accordance with this policy and any applicable funding source requirements. Separation of duties, secure storage, and accurate recordkeeping are essential to prevent misuse, loss, or misappropriation.

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### 5. Procedures

#### 5.1 Handling of Incentives

MMS CHS must maintain written procedures that address the purchasing, security, distribution, and asset tracking of incentives. All staff involved in any part of the incentive process must be trained on these procedures prior to participating in related activities. The procedures must include, at a minimum, the standards detailed in this section. MMS CHS BOM will make all grant related incentive purchases.



## 5.2 Separation of Duties

To ensure proper internal controls:

- At least two staff members must be involved in the management and handling of incentives.
- The staff member authorizing the purchase must not have sole physical access to incentives.
- Transfers of incentives between staff must be documented.

## 5.3 Distribution of Incentives

- Incentives may only be provided for pre-approved purposes.
- Only one incentive may be issued per participant per occurrence/event.
- Undistributed incentives must be securely stored in approved business facilities. Storage in personal residences is strictly prohibited.
- No more than three months' worth of incentives, based on the current approved workplan, may be kept on hand. Any exceptions require prior written approval from the CHS administrator.
- All incentives must be distributed before additional purchases are made.

## 5.4 Incentive Tracking Documentation

Tracking systems must not include private or personally identifiable information. Required data includes:

- Starting balance and inventory of incentives on hand;
- Description and value of each type of incentive;
- Quantity distributed to each recipient;
- Last four digits of pre-paid card numbers (if applicable);
- A unique, non-identifiable participant ID (e.g., case or file number);
- Date of distribution;
- Staff member signature upon distribution.

## 5.5 Reconciliation

- Incentives must be reconciled at least quarterly by two staff members who are not involved in daily handling of incentives.
- Reconciliations must be documented with signatures and dates from both staff.

## 5.6 Subcontracting/Subgranting

- MMS CHS must ensure that subcontractors and subgrantees use incentives only for approved purposes.
- Staff must monitor and oversee subcontractor incentive use, including reviewing records and reconciling as required by this policy.

## 5.7 Lost or Stolen Incentives

MMS CHS and participating counties are financially responsible for any lost, stolen, or unaccounted-for incentives.



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Community Health Services

# **Meeke-McLeod-Sibley Community Health Services**

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114 N Holcombe Ave, Litchfield, Minnesota 55355  
Main Line (320)693-5370

## **5.8 Failure to Comply**

Failure to comply with this policy may result in disciplinary action, up to and including termination, depending on the results of an investigation.



# Sick Leave for Hybrid Workers Policy

## 1. Purpose

MMS CHS values the well-being of its employees and recognizes that illness can arise unexpectedly. This policy outlines expectations for hybrid workers when taking time off due to illness, ensuring clarity, consistency, and fairness across the team while supporting a healthy and productive work environment.

## 2. Scope

This policy applies to all hybrid employees of MMS CHS who have scheduled in-office workdays, meetings, or training sessions as part of their regular work responsibilities.

## 3. Sick Leave on Scheduled Office Days

Employees scheduled to work in the office, attend meetings, or participate in training sessions must take the full day off if calling in sick. Transitioning to remote work on the same day is not permitted. This approach supports employee recovery and minimizes workflow disruptions.

## 4. No Remote Work on Sick Days

Employees who report illness on a scheduled office, meeting, or training day are not allowed to work from home on that day. This ensures appropriate rest and supports consistent application of sick leave across the organization.

## 5. Notification Requirements

Employees must notify the MMS CHS Administrator as early as possible when they are unable to attend the office due to illness. Notification should be made by **email, phone call, or text message**. Advance notice of at least **4 hours** is requested to allow for appropriate workload planning and team coordination.

## 7. Flexibility and Special Circumstances

MMS CHS recognizes that individual situations may vary. Employees are encouraged to communicate with the Administrator to discuss any unique needs or requests for flexibility on a case-by-case basis.

MEEKER-MCLEOD-SIBLEY COMMUNITY HEALTH SERVICES  
 114 N Holcombe Ave, Suite 250, Litchfield MN 55355  
 INVOICE PAYMENTS Acct #000991730

Date	Vendor	Vendor Address	Vendor City	Vendor State	Vendor Zip-Code	Payment Amount	Invoice #	Grant/Program Number	Account Class	Object Number	Account	Reason for Payment
5-Feb	Joanne Kuehn	301 W 4th St	Winthrop	Mn	55396	\$ 200.00	1.31.25	306	Covid-19 3rd Grant	6350	Other Charges & Services	All Staff meeting expense
5-Feb	Eugina Kuehn	2071 10th St E	Glencoe	Mn	55336	\$ 200.00	1.31.25	306	Covid-19 3rd Grant	6350	Other Charges & Services	All Staff meeting expense
5-Feb	The Evergreen	15 S Minnesota St	New Ulm	Mn	56073	\$ 200.00	1.31.25	306	Covid-19 3rd Grant	6350	Other Charges & Services	All Staff meeting expense
5-Feb	Shelley Huggett	60443 255th St	Litchfield	Mn	55355	\$ 200.00	1.31.25	306	Covid-19 3rd Grant	6350	Other Charges & Services	All Staff meeting expense
5-Feb	Present Well-Being LLC	17822 69th Place N	Maple Grove	Mn	55311	\$ 1,250.00	215	306	Covid-19 3rd Grant	6350	Other Charges & Services	All Staff meeting expense
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 216.36	84271	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 105.25	84271	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 378.71	84271	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
5-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 239.18	84271	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
6-Feb	Diane Bias-Mosel	48267 236th St	Gaylord	Mn	55334	\$ 98.80	2.5.25	100	Local Public Health Grant	6350	Other Charges & Services	February Steering Committee
6-Feb	Darlene Kotelnicki	425 N Gorman Ave	Litchfield	Mn	55355	\$ 128.20	2.2.25	100	Local Public Health Grant	6350	Other Charges & Services	February Steering Committee
6-Feb	Hutchinson Health/Foundation	1095 Hwy 15 S	Hutchinson	Mn	55350	\$ 375.00	2.5.25	240	SHIP	6350	Other Charges & Services	February Steering Committee
6-Feb	Glencoe Regional Health Foundation	1805 Hennepin Ave N	Glencoe	Mn	55336	\$ 450.00	2.5.25	240	SHIP	6350	Other Charges & Services	February Steering Committee
10-Feb	CliftonLarsonAllen LLP	PO Box 776376	Chicago	IL	60677-6376	\$ 5,775.00	L241839321	100	Local Public Health Grant	6266	Audit Expense	Audit Expense
10-Feb	CliftonLarsonAllen LLP	PO Box 776376	Chicago	IL	60677-6376	\$ 4,935.00	L241839240	100	Local Public Health Grant	6266	Audit Expense	Audit Expense
11-Feb	Conway, Deuth & Schmiesing, PLLP	820 Sibley ave N	Litchfield	Mn	55355	\$ 2,979.00	344183	100	Local Public Health Grant	6265	Professional Services	Accounting Firm
11-Feb	Healthing Therapeutics	75 Hanson St SE	Hutchinson	Mn	55350	\$ 200.00	1.31.25	306	Covid-19 3rd Grant	6350	Other Charges & Services	All Staff meeting expense
11-Feb	Katy Smith	7063 North Shore Trail N	Forest Lake	Mn	55025	\$ 1,300.00	1.31.25	306	Covid-19 3rd Grant	6350	Other Charges & Services	All Staff meeting expense
12-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 199.65	84303	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
12-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 97.65	84303	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
12-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 339.72	84303	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
12-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 227.47	84303	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
18-Feb	McLeod County Auditor-Treasure	830 11th St E, STE 110	Glencoe	Mn	55336	\$ 14,878.86	6963	100	Local Public Health Grant	6154	Contracted Services	McLeod IT Support
21-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 120.63	84337	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
21-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 57.90	84337	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
21-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 395.42	84337	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
21-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 229.00	84337	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage



25-Feb	Sarah Gassman	70681 300th St	Dassel	Mn	55355	\$ 62.00	2.24.25	108	Infrastructure	6336	Meals/Lodging/Parking & Misc.	Meals
25-Feb	City of Hutchinson PRCE Attn: Lynn Neumann	900 Harrington ST SW	Hutchinson	Mn	55350	\$ 2,900.00	2.21.25	240	SHIP	6350	Other Charges & Services	Bike Fleet
25-Feb	CliftonLarsonAllen LLP	PO Box 776376	Chicago	IL	60677-6376	\$ 3,360.00	L251082859	100	Local Public Health Grant	6266	Audit Expense	Audit Expense
26-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 199.32	84374	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
26-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 169.87	84374	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
26-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 278.47	84374	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
26-Feb	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 133.66	84374	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup
27-Feb	Aligned Transformations	9805 250th St W	Lakeville	Mn	55044	\$ 295.00	2	306	Covid-19 3rd Grant	6350	Other Charges & Services	All Staff meeting expense

MEEKER-MCLEOD-SIBLEY COMMUNITY HEALTH SERVICES  
 114 N Holcombe Ave, Suite 250, Litchfield MN 55355  
 INVOICE PAYMENTS Acct #000991730

Date	Vendor	Vendor Address	Vendor City	Vendor State	Vendor Zip-Code	Payment Amount	Invoice #	Grant/Program Number	Account Class	Object Number	Account	Reason for Payment
5-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 79.76	84411	234	WIC Peer Grant	6265	Professional Services	IBCLC
5-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 38.28	84411	234	WIC Peer Grant	6881	Other Contractor Fees	IBCLC Markup
5-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 417.70	84411	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
5-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 239.69	84411	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
9-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 116.16	84411	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
5-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 56.46	84411	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
10-Mar	Conway, Deuth & Schmiesing, PLLP	820 Sibley ave N	Litchfield	Mn	55355	\$ 1,655.00	346818	100	Local Public Health Grant	6265	Professional Services	Accounting Firm
12-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 367.57	84448	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
12-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 176.44	84448	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup
12-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 216.61	84448	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
12-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 138.97	84448	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
19-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 149.92	84482	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
19-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 108.36	84482	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
19-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 295.17	84482	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
19-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 147.28	84482	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
26-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 142.06	84518	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Payroll
26-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 68.19	84518	234	WIC Peer Grant	6265	Professional Services	Peer Markup
26-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 362.00	84518	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Payroll
26-Mar	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 173.76	84518	234	WIC Peer Grant	6265	Professional Services	Lead Peer Markup

MEEKER-MCLEOD-SIBLEY COMMUNITY HEALTH SERVICES  
 114 N Holcombe Ave, Suite 250, Litchfield MN 55355  
 INVOICE PAYMENTS Acct #000991730

Date	Vendor	Vendor Address	Vendor City	Vendor State	Vendor Zip-Code	Payment Amount	Invoice #	Grant/Program Number	Account Class	Object Number	Account	Reason for Payment
2-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 157.78	84553	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
2-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 129.64	84553	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
2-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 323.02	84553	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
2-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 155.05	84553	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup
2-Apr	CliftonLarsonAllen LLP	PO Box 776376	Chicago	IL	60677-6376	\$ 1,365.00	L251164653	100	Local Public Health Grant	6266	Audit Expense	2024 Audit
2-Apr	Justin McNeal	78 10th St E, Unit 1505	St. Paul	Mn	55101	\$ 300.00	1	212	Project Harmony Grant	6246	Staff Development	All Staff Speaker
3-Apr	Diane Bias-Mosel	48267 236th St	Gaylord	Mn	55334	\$ 173.80	Mar.Apr	240	SHIP	6350	Other Charges & Services	MOVES-CLT Stipend
3-Apr	Dixie Messner	501 W 8th St	Winthrop	Mn	55396	\$ 108.60	Apr	240	SHIP	6350	Other Charges & Services	MOVES-CLT Stipend
9-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 66.52	84588	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
9-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 31.93	84588	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
9-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 417.70	84588	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
9-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 239.69	84588	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
10-Apr	Conway, Deuth & Schmiesing, PLLP	820 Sibley ave N	Litchfield	Mn	55355	\$ 1,655.00	348753	100	Local Public Health Grant	6265	Professional Services	Accounting Firm
10-Apr	Minnesota Certification Board	PO Box 586	Wyoming	Mn	55092	\$ 75.00	4.10.25	212	Project Harmony Grant	6246	Staff Development	KW Supervisor Cert.
15-Apr	MnCCC Lockbox	PO Box 860687	Minneapolis	Mn	55486-0687	\$ 8,069.46	2504115	100	Local Public Health Grant	6264	PH-Doc Software	PH-Doc
15-Apr	4imprint, Inc.	25303 Network Place	Chicago	IL	60673-1253	\$ 1,903.89	28989731	240	SHIP	6350	Other Charges & Services	EATS - Bags
16-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 70.99	84626	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
16-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 38.27	84626	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
16-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 311.88	84626	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
16-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 186.10	84626	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
22-Apr	Julie Kloeckl	1402 Morningside ave N	Glencoe	Mn	55336	\$ 13.25	4.8.25	502	Emergency Preparedness	6336	Meals/Lodging/Parking & Misc.	Meals for JK at Conference
22-Apr	Rhonda Buerkle	301 Wacker Dr.	Glencoe	Mn	55336	\$ 15.00	4.7.25	240	SHIP	6336	Meals/Lodging/Parking & Misc.	JUUL Parking RB Conference
23-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 212.47	84666	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
23-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 136.98	84666	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup and Mileage
23-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 451.11	84666	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
23-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 255.73	84666	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup and Mileage
29-Apr	Kiza Olson	325 S Miller Ave	Litchfield	Mn	55355	\$ 783.00	3.14.25	100	Local Public Health Grant	6353	Meeting Expense	All Staff meeting expense

29-Apr	Joanne Moze	4351 Harriet Ave	Minneapolis	Mn	55409	\$ 892.50	146	247	Diabetes	6403	Supplies (non office)	Foodshelf Survey
30-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 141.32	84709	234	WIC Peer Grant	6265	Professional Services	Peer Payroll
30-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 67.83	84709	234	WIC Peer Grant	6881	Other Contractor Fees	Peer Markup
30-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 362.00	84709	234	WIC Peer Grant	6265	Professional Services	Lead Peer Payroll
30-Apr	The Vision Companies	PO Box 248	Rogers	Mn	55374	\$ 173.76	84709	234	WIC Peer Grant	6881	Other Contractor Fees	Lead Peer Markup

**Meeker-McLeod-Sibley Community Health Services  
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	100 - Local Public Health Grant	108 - CDC Federal Infrastructur	109 - FPHR	203 - Early Hearing Detection
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
5336 · Local Public Health Grant	-227.00	0.00	0.00	0.00
5338 · FPSP Grant	0.00	0.00	0.00	0.00
5375 · Early Hearing Detection	0.00	0.00	0.00	600.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00	0.00
5460 · PHEP Grant	0.00	0.00	0.00	0.00
5860 · Miscellaneous	8.52	0.00	0.00	0.00
<b>Total Income</b>	<b>-218.48</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
<b>Expense</b>				
6100 · Total Payroll Expense	0.00	0.00	0.00	0.00
6105 · Salaries & Wages-FT	10,968.61	1,620.84	8,339.41	0.00
6110 · Salaries & Wages	0.00	0.00	0.00	0.00
6152 · HSA Insurance-County Share	85.01	12.51	0.00	0.00
6153 · Health & Life Ins-County Share	705.78	66.85	94.11	0.00
6154 · Contracted Services	14,878.86	0.00	0.00	0.00
6163 · PERA-County Share	789.50	117.31	599.17	0.00
6175 · FICA-County Share	825.44	121.97	641.31	0.00
6203 · Communications	103.02	0.00	51.51	0.00
6265 · Professional Services	2,979.00	0.00	0.00	0.00
6266 · Audit Expense	24,045.00	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00	0.00
6269 · Payroll Services	80.00	0.00	0.00	0.00
6335 · Mileage	282.80	113.40	100.80	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	62.00	0.00	0.00
6350 · Other Charges & Services	0.00	0.00	0.00	0.00
6356 · Program Costs	0.00	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	479.06	88.00	0.00
6856 · WIC County Payment	0.00	0.00	0.00	0.00
6858 · FPSP County Payment	0.00	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00	0.00	0.00
6864 · Early Hearing & Dect. CP	0.00	0.00	0.00	600.00
6865 · SHIP - County Payment	0.00	0.00	0.00	0.00
6869 · Primewest Grant CP	0.00	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00	0.00
6907 · DTCS - Diabities Comm. Sol. CP	0.00	0.00	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>55,743.02</b>	<b>2,593.94</b>	<b>9,914.31</b>	<b>600.00</b>
<b>Net Ordinary Income</b>	<b>-55,961.50</b>	<b>-2,593.94</b>	<b>-9,914.31</b>	<b>0.00</b>
<b>Net Income</b>	<b>-55,961.50</b>	<b>-2,593.94</b>	<b>-9,914.31</b>	<b>0.00</b>

**Meeker-McLeod-Sibley Community Health Services  
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	206 - Sexual & Reproduct Health	212 - Project Harmony Grant	234 - WIC Peer Grant	236 - WIC
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
5336 · Local Public Health Grant	0.00	0.00	0.00	0.00
5338 · FPSP Grant	9,669.83	0.00	0.00	0.00
5375 · Early Hearing Detection	0.00	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00	53,451.00
5430 · Project Harmony	0.00	17,296.47	0.00	0.00
5460 · PHEP Grant	0.00	0.00	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>9,669.83</b>	<b>17,296.47</b>	<b>0.00</b>	<b>53,451.00</b>
<b>Expense</b>				
6100 · Total Payroll Expense	0.00	0.00	0.00	40.00
6105 · Salaries & Wages-FT	0.00	4,078.40	1,878.44	9,793.02
6110 · Salaries & Wages	0.00	0.00	0.00	0.00
6152 · HSA Insurance-County Share	0.00	100.00	32.50	166.39
6153 · Health & Life Ins-County Share	0.00	948.03	180.85	1,065.59
6154 · Contracted Services	0.00	0.00	0.00	0.00
6163 · PERA-County Share	0.00	296.88	135.34	710.15
6175 · FICA-County Share	0.00	296.61	140.00	722.00
6203 · Communications	0.00	51.51	203.94	103.02
6265 · Professional Services	0.00	0.00	2,128.28	0.00
6266 · Audit Expense	0.00	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00	0.00
6269 · Payroll Services	0.00	0.00	0.00	0.00
6335 · Mileage	0.00	242.20	54.60	348.60
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00	0.00
6350 · Other Charges & Services	0.00	0.00	0.00	0.00
6356 · Program Costs	0.00	576.89	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00	0.00
6856 · WIC County Payment	0.00	0.00	0.00	51,966.00
6858 · FPSP County Payment	7,837.68	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	11,238.48	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00	0.00	0.00
6864 · Early Hearing & Dect. CP	0.00	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00	0.00
6869 · Primewest Grant CP	0.00	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	1,259.98	0.00
6907 · DTCS - Diabities Comm. Sol. CP	0.00	0.00	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>7,837.68</b>	<b>17,829.00</b>	<b>6,013.93</b>	<b>64,914.77</b>
<b>Net Ordinary Income</b>	<b>1,832.15</b>	<b>-532.53</b>	<b>-6,013.93</b>	<b>-11,463.77</b>
<b>Net Income</b>	<b>1,832.15</b>	<b>-532.53</b>	<b>-6,013.93</b>	<b>-11,463.77</b>

**Meeker-McLeod-Sibley Community Health Services  
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	240 - SHIP-Eats	247 - DTCS - Diabities Comm. So	248 - CSUP - Cannabis	306 - COV Vacc 3 (Fed Funding)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
5336 · Local Public Health Grant	0.00	0.00	0.00	0.00
5338 · FPSP Grant	0.00	0.00	0.00	0.00
5375 · Early Hearing Detection	0.00	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	998.03	0.00
5413 · WIC Grant	0.00	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00	0.00
5460 · PHEP Grant	0.00	0.00	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>998.03</b>	<b>0.00</b>
<b>Expense</b>				
6100 · Total Payroll Expense	0.00	0.00	0.00	0.00
6105 · Salaries & Wages-FT	6,232.00	0.00	0.00	0.00
6110 · Salaries & Wages	0.00	0.00	0.00	0.00
6152 · HSA Insurance-County Share	100.00	0.00	0.00	0.00
6153 · Health & Life Ins-County Share	820.77	0.00	0.00	0.00
6154 · Contracted Services	0.00	0.00	0.00	0.00
6163 · PERA-County Share	456.00	0.00	0.00	0.00
6175 · FICA-County Share	457.61	0.00	0.00	0.00
6203 · Communications	51.51	0.00	0.00	0.00
6265 · Professional Services	0.00	0.00	0.00	0.00
6266 · Audit Expense	0.00	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00	0.00
6269 · Payroll Services	0.00	0.00	0.00	0.00
6335 · Mileage	54.60	0.00	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00	0.00
6350 · Other Charges & Services	2,900.00	0.00	0.00	7,274.52
6356 · Program Costs	0.00	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	500.00	0.00	0.00
6856 · WIC County Payment	0.00	0.00	0.00	0.00
6858 · FPSP County Payment	0.00	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00	0.00	0.00
6864 · Early Hearing & Dect. CP	0.00	0.00	0.00	0.00
6865 · SHIP - County Payment	10,746.71	0.00	0.00	0.00
6869 · Primewest Grant CP	0.00	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00	0.00
6907 · DTCS - Diabities Comm. Sol. CP	0.00	2,875.45	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00	1,393.89	0.00
<b>Total Expense</b>	<b>21,819.20</b>	<b>3,375.45</b>	<b>1,393.89</b>	<b>7,274.52</b>
<b>Net Ordinary Income</b>	<b>-21,819.20</b>	<b>-3,375.45</b>	<b>-395.86</b>	<b>-7,274.52</b>
<b>Net Income</b>	<b>-21,819.20</b>	<b>-3,375.45</b>	<b>-395.86</b>	<b>-7,274.52</b>

**Meeker-McLeod-Sibley Community Health Services**  
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	401 - Healthy Homes	502 - Emergency Preparedness	505 - EP - CRI	506 - MN Emergency RSG
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
5336 · Local Public Health Grant	0.00	0.00	0.00	0.00
5338 · FPSP Grant	0.00	0.00	0.00	0.00
5375 · Early Hearing Detection	0.00	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00	0.00
5460 · PHEP Grant	0.00	16,089.30	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>0.00</b>	<b>16,089.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Expense</b>				
6100 · Total Payroll Expense	0.00	0.00	0.00	0.00
6105 · Salaries & Wages-FT	0.00	3,368.75	1,400.00	1,923.39
6110 · Salaries & Wages	0.00	0.00	0.00	0.00
6152 · HSA Insurance-County Share	0.00	0.00	0.00	2.50
6153 · Health & Life Ins-County Share	0.00	728.88	244.69	250.53
6154 · Contracted Services	0.00	0.00	0.00	0.00
6163 · PERA-County Share	0.00	241.63	100.41	142.65
6175 · FICA-County Share	0.00	232.51	96.65	135.97
6203 · Communications	0.00	35.51	0.00	16.00
6265 · Professional Services	0.00	0.00	0.00	0.00
6266 · Audit Expense	0.00	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00	0.00
6269 · Payroll Services	0.00	0.00	0.00	0.00
6335 · Mileage	0.00	25.20	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00	676.97
6350 · Other Charges & Services	0.00	0.00	0.00	0.00
6356 · Program Costs	0.00	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00	0.00
6856 · WIC County Payment	0.00	0.00	0.00	0.00
6858 · FPSP County Payment	0.00	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00	0.00
6863 · Healthy Homes CP	2,382.47	0.00	0.00	0.00
6864 · Early Hearing & Dect. CP	0.00	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00	0.00
6869 · Primewest Grant CP	0.00	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00	0.00
6907 · DTCS - Diabities Comm. Sol. CP	0.00	0.00	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>2,382.47</b>	<b>4,632.48</b>	<b>1,841.75</b>	<b>3,148.01</b>
<b>Net Ordinary Income</b>	<b>-2,382.47</b>	<b>11,456.82</b>	<b>-1,841.75</b>	<b>-3,148.01</b>
<b>Net Income</b>	<b>-2,382.47</b>	<b>11,456.82</b>	<b>-1,841.75</b>	<b>-3,148.01</b>



**Meeker-McLeod-Sibley Community Health Services  
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	507 - MRC STTRONG	601 - Child & Teen Checkups	622- Prime West Equity Grant	Unclassified
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
5336 · Local Public Health Grant	0.00	0.00	0.00	0.00
5338 · FPSP Grant	0.00	0.00	0.00	0.00
5375 · Early Hearing Detection	0.00	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00	0.00
5460 · PHEP Grant	0.00	0.00	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expense</b>				
6100 · Total Payroll Expense	0.00	0.00	0.00	0.00
6105 · Salaries & Wages-FT	875.00	65.16	0.00	0.00
6110 · Salaries & Wages	0.00	0.00	0.00	7.04
6152 · HSA Insurance-County Share	0.00	1.10	0.00	0.00
6153 · Health & Life Ins-County Share	152.93	6.09	0.00	341.92
6154 · Contracted Services	0.00	0.00	0.00	0.00
6163 · PERA-County Share	62.76	4.75	0.00	137.15
6175 · FICA-County Share	60.38	4.74	0.00	-6.50
6203 · Communications	0.00	0.00	0.00	0.00
6265 · Professional Services	0.00	0.00	0.00	0.00
6266 · Audit Expense	0.00	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00	18.95
6269 · Payroll Services	0.00	0.00	0.00	0.00
6335 · Mileage	0.00	0.00	0.00	32.20
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00	0.00
6350 · Other Charges & Services	0.00	0.00	0.00	0.00
6356 · Program Costs	0.00	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00	0.00
6856 · WIC County Payment	0.00	0.00	0.00	0.00
6858 · FPSP County Payment	0.00	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00	0.00
6863 · Healthy Homes CP	0.00	0.00	0.00	0.00
6864 · Early Hearing & Dect. CP	0.00	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00	0.00
6869 · Primewest Grant CP	0.00	0.00	3,103.58	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00	0.00
6907 · DTCS - Diabities Comm. Sol. CP	0.00	0.00	0.00	0.00
6908 · Cannabis and Sub. Use Prev. CP	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>1,151.07</b>	<b>81.84</b>	<b>3,103.58</b>	<b>530.76</b>
<b>Net Ordinary Income</b>	<b>-1,151.07</b>	<b>-81.84</b>	<b>-3,103.58</b>	<b>-530.76</b>
<b>Net Income</b>	<b>-1,151.07</b>	<b>-81.84</b>	<b>-3,103.58</b>	<b>-530.76</b>

**Meeker-McLeod-Sibley Community Health Services  
Grant Summary Report  
February 2025**

	TOTAL
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
5336 · Local Public Health Grant	-227.00
5338 · FPSP Grant	9,669.83
5375 · Early Hearing Detection	600.00
5380 · Cannabis & Substance Use Prev.	998.03
5413 · WIC Grant	53,451.00
5430 · Project Harmony	17,296.47
5460 · PHEP Grant	16,089.30
5860 · Miscellaneous	8.52
<b>Total Income</b>	<b>97,886.15</b>
<b>Expense</b>	
6100 · Total Payroll Expense	40.00
6105 · Salaries & Wages-FT	50,543.02
6110 · Salaries & Wages	7.04
6152 · HSA Insurance-County Share	500.01
6153 · Health & Life Ins-County Share	5,607.02
6154 · Contracted Services	14,878.86
6163 · PERA-County Share	3,793.70
6175 · FICA-County Share	3,728.69
6203 · Communications	616.02
6265 · Professional Services	5,107.28
6266 · Audit Expense	24,045.00
6268 · Bank Service Fees & Charges	18.95
6269 · Payroll Services	80.00
6335 · Mileage	1,254.40
6336 · Meals/Lodging/Parking & Misc.	738.97
6350 · Other Charges & Services	10,174.52
6356 · Program Costs	576.89
6403 · Supplies (non office)	1,067.06
6856 · WIC County Payment	51,966.00
6858 · FPSP County Payment	7,837.68
6862 · Project Harmony CP	11,238.48
6863 · Healthy Homes CP	2,382.47
6864 · Early Hearing & Dect. CP	600.00
6865 · SHIP - County Payment	10,746.71
6869 · Primewest Grant CP	3,103.58
6881 · Other Contractor Fees	1,259.98
6907 · DTCS - Diabities Comm. Sol. CP	2,875.45
6908 · Cannabis and Sub. Use Prev. CP	1,393.89
<b>Total Expense</b>	<b>216,181.67</b>
<b>Net Ordinary Income</b>	<b>-118,295.52</b>
<b>Net Income</b>	<b>-118,295.52</b>

**Meeker-McLeod-Sibley Community Health Services**  
**Grant Summary Report**  
 March 2025

04/02/25

Accrual Basis

	100 - Local Public Health Grant	108 - CDC Federal Infrastructur	109 - FPHR
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
5270 · Indirect Costs	16,240.26	-1,563.71	-2,978.13
5303 · SHIP Grant	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00
5428 · Follow Along Program	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00
5476 · MRC STTRONG	0.00	0.00	0.00
5860 · Miscellaneous	99.71	0.00	0.00
5990 · Refunds & Reimbursements	462.25	0.00	0.00
8010 · Interest Income	0.00	0.00	0.00
<b>Total Income</b>	<b>16,802.22</b>	<b>-1,563.71</b>	<b>-2,978.13</b>
<b>Expense</b>			
6100 · Total Payroll Expense	0.00	0.00	0.00
6105 · Salaries & Wages-FT	8,832.82	1,764.25	8,212.83
6110 · Salaries & Wages	1,518.96	0.00	0.00
6152 · HSA Insurance-County Share	78.13	20.01	0.00
6153 · Health & Life Ins-County Share	634.08	106.68	94.06
6163 · PERA-County Share	749.18	127.90	590.04
6175 · FICA-County Share	778.70	133.36	631.88
6203 · Communications	103.02	0.00	103.02
6265 · Professional Services	1,655.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00
6269 · Payroll Services	80.00	0.00	0.00
6335 · Mileage	261.80	273.00	155.40
6336 · Meals/Lodging/Parking & Misc.	0.00	167.14	0.00
6350 · Other Charges & Services	0.00	0.00	0.00
6402 · Office Supplies	0.00	84.04	0.00
6403 · Supplies (non office)	24.98	-74.11	88.00
6860 · Follow Along Program CP	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00	0.00
<b>Total Expense</b>	<b>14,716.67</b>	<b>2,602.27</b>	<b>9,875.23</b>
<b>Net Ordinary Income</b>	<b>2,085.55</b>	<b>-4,165.98</b>	<b>-12,853.36</b>
<b>Net Income</b>	<b>2,085.55</b>	<b>-4,165.98</b>	<b>-12,853.36</b>

## Meeker-McLeod-Sibley Community Health Services Grant Summary Report March 2025

	205 - Follow Along	206 - Sexual & Reproduct Health	209 - MCH
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
5270 · Indirect Costs	0.00	-632.15	0.00
5303 · SHIP Grant	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00
5428 · Follow Along Program	3,875.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00
5476 · MRC STTRONG	0.00	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00
5990 · Refunds & Reimbursements	0.00	0.00	0.00
8010 · Interest Income	0.00	0.00	0.00
<b>Total Income</b>	<b>3,875.00</b>	<b>-632.15</b>	<b>0.00</b>
<b>Expense</b>			
6100 · Total Payroll Expense	0.00	0.00	0.00
6105 · Salaries & Wages-FT	0.00	0.00	0.00
6110 · Salaries & Wages	0.00	0.00	0.00
6152 · HSA Insurance-County Share	0.00	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00	0.00
6163 · PERA-County Share	0.00	0.00	0.00
6175 · FICA-County Share	0.00	0.00	0.00
6203 · Communications	0.00	0.00	0.00
6265 · Professional Services	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00
6269 · Payroll Services	0.00	0.00	0.00
6335 · Mileage	0.00	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00
6350 · Other Charges & Services	0.00	0.00	0.00
6402 · Office Supplies	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00
6860 · Follow Along Program CP	3,875.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00	0.00
<b>Total Expense</b>	<b>3,875.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Ordinary Income</b>	<b>0.00</b>	<b>-632.15</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>	<b>-632.15</b>	<b>0.00</b>

**Meeker-McLeod-Sibley Community Health Services**  
**Grant Summary Report**  
 March 2025

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Accrual Basis

	212 - Project Harmony Grant	224 - TANF	234 - WIC Peer Grant
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
5270 · Indirect Costs	-2,088.47	0.00	-1,407.39
5303 · SHIP Grant	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00
5428 · Follow Along Program	0.00	0.00	0.00
5430 · Project Harmony	16,528.26	0.00	0.00
5476 · MRC STTRONG	0.00	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00
5990 · Refunds & Reimbursements	0.00	0.00	0.00
8010 · Interest Income	0.00	0.00	0.00
<b>Total Income</b>	<b>14,439.79</b>	<b>0.00</b>	<b>-1,407.39</b>
<b>Expense</b>			
6100 · Total Payroll Expense	0.00	0.00	0.00
6105 · Salaries & Wages-FT	4,078.41	0.00	1,444.95
6110 · Salaries & Wages	0.00	0.00	0.00
6152 · HSA Insurance-County Share	100.00	0.00	38.28
6153 · Health & Life Ins-County Share	948.03	0.00	213.01
6163 · PERA-County Share	296.88	0.00	159.42
6175 · FICA-County Share	296.62	0.00	107.64
6203 · Communications	51.51	0.00	203.94
6265 · Professional Services	0.00	0.00	1,884.84
6268 · Bank Service Fees & Charges	0.00	0.00	0.00
6269 · Payroll Services	0.00	0.00	0.00
6335 · Mileage	359.80	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00
6350 · Other Charges & Services	0.00	0.00	0.00
6402 · Office Supplies	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00	0.00
6862 · Project Harmony CP	9,278.69	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	1,409.54
6906 · MRC STTRONG CP	0.00	0.00	0.00
<b>Total Expense</b>	<b>15,409.94</b>	<b>0.00</b>	<b>5,461.62</b>
<b>Net Ordinary Income</b>	<b>-970.15</b>	<b>0.00</b>	<b>-6,869.01</b>
<b>Net Income</b>	<b>-970.15</b>	<b>0.00</b>	<b>-6,869.01</b>

## Meeker-McLeod-Sibley Community Health Services Grant Summary Report March 2025

	236 - WIC	240 - SHIP-Eats	248 - CSUP - Cannabis
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
5270 · Indirect Costs	-4,802.00	0.00	0.00
5303 · SHIP Grant	0.00	43,652.87	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	590.05
5413 · WIC Grant	47,401.00	0.00	0.00
5428 · Follow Along Program	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00
5476 · MRC STTRONG	0.00	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00
5990 · Refunds & Reimbursements	0.00	0.00	0.00
8010 · Interest Income	0.00	0.00	0.00
<b>Total Income</b>	<b>42,599.00</b>	<b>43,652.87</b>	<b>590.05</b>
<b>Expense</b>			
6100 · Total Payroll Expense	40.00	0.00	0.00
6105 · Salaries & Wages-FT	10,174.82	6,232.00	126.58
6110 · Salaries & Wages	0.00	0.00	0.00
6152 · HSA Insurance-County Share	161.25	100.00	0.00
6153 · Health & Life Ins-County Share	1,036.89	820.77	0.04
6163 · PERA-County Share	688.78	456.00	9.13
6175 · FICA-County Share	750.27	457.63	9.43
6203 · Communications	103.02	0.00	0.00
6265 · Professional Services	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00
6269 · Payroll Services	0.00	0.00	0.00
6335 · Mileage	354.20	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00
6350 · Other Charges & Services	0.00	100.00	0.00
6402 · Office Supplies	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	12,513.86	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00	0.00
<b>Total Expense</b>	<b>13,309.23</b>	<b>20,680.26</b>	<b>145.18</b>
<b>Net Ordinary Income</b>	<b>29,289.77</b>	<b>22,972.61</b>	<b>444.87</b>
<b>Net Income</b>	<b>29,289.77</b>	<b>22,972.61</b>	<b>444.87</b>

## Meeker-McLeod-Sibley Community Health Services Grant Summary Report March 2025

	306 - COV Vacc 3 (Fed Funding)	308 - IQIP	401 - Healthy Homes
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
5270 · Indirect Costs	0.00	0.00	-91.03
5303 · SHIP Grant	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00
5428 · Follow Along Program	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00
5476 · MRC STTRONG	0.00	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00
5990 · Refunds & Reimbursements	0.00	0.00	0.00
8010 · Interest Income	0.00	0.00	0.00
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>-91.03</b>
<b>Expense</b>			
6100 · Total Payroll Expense	0.00	0.00	0.00
6105 · Salaries & Wages-FT	0.00	0.00	0.00
6110 · Salaries & Wages	0.00	0.00	0.00
6152 · HSA Insurance-County Share	0.00	0.00	0.00
6153 · Health & Life Ins-County Share	0.00	0.00	0.00
6163 · PERA-County Share	0.00	0.00	0.00
6175 · FICA-County Share	0.00	0.00	0.00
6203 · Communications	0.00	0.00	0.00
6265 · Professional Services	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00
6269 · Payroll Services	0.00	0.00	0.00
6335 · Mileage	0.00	0.00	0.00
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00
6350 · Other Charges & Services	0.00	0.00	0.00
6402 · Office Supplies	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00	0.00
<b>Total Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Ordinary Income</b>	<b>0.00</b>	<b>0.00</b>	<b>-91.03</b>
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>	<b>-91.03</b>

**Meeker-McLeod-Sibley Community Health Services**  
**Grant Summary Report**  
 March 2025

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Accrual Basis

	502 - Emergency Preparedness	505 - EP - CRI	506 - MN Emergency RSG
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
5270 · Indirect Costs	0.00	0.00	-862.03
5303 · SHIP Grant	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00
5428 · Follow Along Program	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00
5476 · MRC STTRONG	0.00	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00
5990 · Refunds & Reimbursements	0.00	0.00	0.00
8010 · Interest Income	0.00	0.00	0.00
<b>Total Income</b>	0.00	0.00	-862.03
<b>Expense</b>			
6100 · Total Payroll Expense	0.00	0.00	0.00
6105 · Salaries & Wages-FT	4,921.88	87.50	2,681.21
6110 · Salaries & Wages	0.00	0.00	0.00
6152 · HSA Insurance-County Share	0.00	0.00	1.88
6153 · Health & Life Ins-County Share	1,000.34	15.29	297.06
6163 · PERA-County Share	353.02	6.28	192.78
6175 · FICA-County Share	339.73	6.03	190.93
6203 · Communications	35.51	0.00	16.00
6265 · Professional Services	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	0.00
6269 · Payroll Services	0.00	0.00	0.00
6335 · Mileage	208.60	0.00	25.20
6336 · Meals/Lodging/Parking & Misc.	438.09	0.00	0.00
6350 · Other Charges & Services	0.00	0.00	0.00
6402 · Office Supplies	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00
6906 · MRC STTRONG CP	0.00	0.00	0.00
<b>Total Expense</b>	7,297.17	115.10	3,405.06
<b>Net Ordinary Income</b>	-7,297.17	-115.10	-4,267.09
<b>Net Income</b>	<b>-7,297.17</b>	<b>-115.10</b>	<b>-4,267.09</b>



**Meeker-McLeod-Sibley Community Health Services**  
**Grant Summary Report**  
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Accrual Basis

	507 - MRC STTRONG	601 - Child & Teen Checkups	Unclassified
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
5270 · Indirect Costs	0.00	-1,815.35	0.00
5303 · SHIP Grant	0.00	0.00	0.00
5380 · Cannabis & Substance Use Prev.	0.00	0.00	0.00
5413 · WIC Grant	0.00	0.00	0.00
5428 · Follow Along Program	0.00	0.00	0.00
5430 · Project Harmony	0.00	0.00	0.00
5476 · MRC STTRONG	6,964.93	0.00	0.00
5860 · Miscellaneous	0.00	0.00	0.00
5990 · Refunds & Reimbursements	0.00	0.00	0.00
8010 · Interest Income	0.00	0.00	836.91
<b>Total Income</b>	6,964.93	-1,815.35	836.91
<b>Expense</b>			
6100 · Total Payroll Expense	0.00	0.00	0.00
6105 · Salaries & Wages-FT	350.00	27.92	0.00
6110 · Salaries & Wages	0.00	0.00	7.04
6152 · HSA Insurance-County Share	0.00	0.47	0.00
6153 · Health & Life Ins-County Share	61.18	2.61	341.92
6163 · PERA-County Share	25.10	2.03	130.50
6175 · FICA-County Share	24.16	2.02	-6.50
6203 · Communications	0.00	0.00	0.00
6265 · Professional Services	0.00	0.00	0.00
6268 · Bank Service Fees & Charges	0.00	0.00	18.95
6269 · Payroll Services	0.00	0.00	0.00
6335 · Mileage	0.00	0.00	23.80
6336 · Meals/Lodging/Parking & Misc.	0.00	0.00	0.00
6350 · Other Charges & Services	0.00	0.00	0.00
6402 · Office Supplies	0.00	0.00	0.00
6403 · Supplies (non office)	0.00	0.00	0.00
6860 · Follow Along Program CP	0.00	0.00	0.00
6862 · Project Harmony CP	0.00	0.00	0.00
6865 · SHIP - County Payment	0.00	0.00	0.00
6881 · Other Contractor Fees	0.00	0.00	0.00
6906 · MRC STTRONG CP	3,513.59	0.00	0.00
<b>Total Expense</b>	3,974.03	35.05	515.71
<b>Net Ordinary Income</b>	2,990.90	-1,850.40	321.20
<b>Net Income</b>	<b>2,990.90</b>	<b>-1,850.40</b>	<b>321.20</b>

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Accrual Basis

**Meeker-McLeod-Sibley Community Health Services**  
**Grant Summary Report**  
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	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
5270 · Indirect Costs	0.00
5303 · SHIP Grant	43,652.87
5380 · Cannabis & Substance Use Prev.	590.05
5413 · WIC Grant	47,401.00
5428 · Follow Along Program	3,875.00
5430 · Project Harmony	16,528.26
5476 · MRC STTRONG	6,964.93
5860 · Miscellaneous	99.71
5990 · Refunds & Reimbursements	462.25
8010 · Interest Income	836.91
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Total Income	120,410.98
Expense	
6100 · Total Payroll Expense	40.00
6105 · Salaries & Wages-FT	48,935.17
6110 · Salaries & Wages	1,526.00
6152 · HSA Insurance-County Share	500.02
6153 · Health & Life Ins-County Share	5,571.96
6163 · PERA-County Share	3,787.04
6175 · FICA-County Share	3,721.90
6203 · Communications	616.02
6265 · Professional Services	3,539.84
6268 · Bank Service Fees & Charges	18.95
6269 · Payroll Services	80.00
6335 · Mileage	1,661.80
6336 · Meals/Lodging/Parking & Misc.	605.23
6350 · Other Charges & Services	100.00
6402 · Office Supplies	84.04
6403 · Supplies (non office)	38.87
6860 · Follow Along Program CP	3,875.00
6862 · Project Harmony CP	9,278.69
6865 · SHIP - County Payment	12,513.86
6881 · Other Contractor Fees	1,409.54
6906 · MRC STTRONG CP	3,513.59
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Total Expense	101,417.52
Net Ordinary Income	18,993.46
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Net Income	<b>18,993.46</b>

## Meeker-McLeod-Sibley Community Health Services Grant Summary Report

April 2025

	100 - Local Public Health Grant	108 - CDC Federal Infrastructur	109 - FPHR	110 - Innovation MDH	206 - Sexual & Reproduct Health
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
5303 - SHIP Grant	0.00	0.00	0.00	0.00	0.00
5336 - Local Public Health Grant	127,308.12	0.00	0.00	0.00	0.00
5338 - FPSP Grant	0.00	0.00	0.00	0.00	9,182.10
5345 - C&Tc State	0.00	0.00	0.00	0.00	0.00
5355 - MN Emergency RSG	0.00	0.00	0.00	0.00	0.00
5365 - Foundational Public Health Resp	0.00	0.00	34,821.21	0.00	0.00
5370 - Healthy Homes S	0.00	0.00	0.00	0.00	0.00
5400 - Federal Grant	0.00	0.00	0.00	0.00	0.00
5413 - WIC Grant	0.00	0.00	0.00	0.00	0.00
5414 - MCH Grant	0.00	0.00	0.00	0.00	0.00
5422 - Child & Teen Checkups Grant	0.00	0.00	0.00	0.00	0.00
5430 - Project Harmony	0.00	0.00	0.00	0.00	0.00
5433 - TANF	0.00	0.00	0.00	0.00	0.00
5460 - PHEP Grant	0.00	0.00	0.00	0.00	0.00
5470 - CDC Federal Infrastructure	0.00	13,669.76	0.00	0.00	0.00
5481 - DTCS - Diabities Comm. Solution	0.00	0.00	0.00	0.00	0.00
5860 - Miscellaneous	16.28	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>127,324.40</b>	<b>13,669.76</b>	<b>34,821.21</b>	<b>0.00</b>	<b>9,182.10</b>
<b>Expense</b>					
6100 - Total Payroll Expense	0.00	0.00	0.00	0.00	0.00
6105 - Salaries & Wages-FT	14,344.69	1,947.94	12,998.19	891.39	0.00
6110 - Salaries & Wages	0.00	0.00	0.00	0.00	0.00
6152 - HSA Insurance-County Share	81.25	13.75	3.76	0.00	0.00
6153 - Health & Life Ins-County Share	650.68	73.42	118.48	0.00	0.00
6163 - PERA-County Share	1,048.49	180.41	910.40	0.00	0.00
6175 - FICA-County Share	1,084.31	148.51	1,000.14	68.20	0.00
6203 - Communications	103.02	0.00	51.51	0.00	0.00
6246 - Staff Developement	0.00	0.00	0.00	0.00	0.00
6264 - PH.DOC Software	8,069.46	0.00	0.00	0.00	0.00
6265 - Professional Services	1,655.00	0.00	0.00	0.00	0.00
6266 - Audit Expense	1,365.00	0.00	0.00	0.00	0.00
6268 - Bank Service Fees & Charges	0.00	0.00	0.00	0.00	0.00
6269 - Payroll Services	120.00	0.00	0.00	0.00	0.00
6335 - Mileage	249.50	106.40	291.20	0.00	0.00
6336 - Meals/Lodging/Parking & Misc.	0.00	0.00	0.00	0.00	0.00
6350 - Other Charges & Services	0.00	0.00	5,000.00	0.00	0.00
6353 - Meeting Expense	814.02	0.00	0.00	0.00	0.00
6402 - Office Supplies	0.00	24.03	0.00	0.00	0.00
6403 - Supplies (non office)	0.00	0.00	88.00	0.00	0.00
6855 - CHS County Payment	15,012.00	0.00	0.00	0.00	0.00
6856 - WIC County Payment	0.00	0.00	0.00	0.00	0.00
6858 - FPSP County Payment	0.00	0.00	0.00	0.00	8,581.41
6859 - MCH County Payment	0.00	0.00	0.00	0.00	0.00
6863 - Healthy Homes CP	0.00	0.00	0.00	0.00	0.00
6865 - SHIP - County Payment	0.00	0.00	0.00	0.00	0.00
6867 - C & TC County Payment	0.00	0.00	0.00	0.00	0.00
6870 - Perinatal Hepatitis B CP	0.00	0.00	0.00	0.00	0.00
6871 - TANF CP	0.00	0.00	0.00	0.00	0.00
6874 - Covid Vacc 2	0.00	0.00	0.00	0.00	0.00
6875 - Covid Vacc 3	0.00	0.00	0.00	0.00	0.00
6881 - Other Contractor Fees	0.00	0.00	0.00	0.00	0.00
6882 - CDC Federal Infrastructure CP	0.00	4,734.71	0.00	0.00	0.00
6895 - MN Emergency RSG CP	0.00	0.00	0.00	0.00	0.00
6900 - Foundational Pub Health Resp CP	0.00	0.00	3,247.68	0.00	0.00
6907 - DTCS - Diabities Comm. Sol. CP	0.00	0.00	0.00	0.00	0.00
6908 - Cannabis and Sub. Use Prev. CP	0.00	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>44,597.42</b>	<b>7,229.17</b>	<b>23,709.36</b>	<b>959.59</b>	<b>8,581.41</b>
<b>Net Ordinary Income</b>	<b>82,726.98</b>	<b>6,440.59</b>	<b>11,111.85</b>	<b>-959.59</b>	<b>600.69</b>
<b>Net Income</b>	<b>82,726.98</b>	<b>6,440.59</b>	<b>11,111.85</b>	<b>-959.59</b>	<b>600.69</b>

## Meeker-McLeod-Sibley Community Health Services Grant Summary Report

April 2025

	209 - MCH	212 - Project Harmony Grant	224 - TANF	234 - WIC Peer Grant	236 - WIC
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
5303 - SHIP Grant	0.00	0.00	0.00	0.00	0.00
5336 - Local Public Health Grant	0.00	0.00	0.00	0.00	0.00
5338 - FPSP Grant	0.00	0.00	0.00	0.00	0.00
5345 - C&Tc State	0.00	0.00	0.00	0.00	0.00
5355 - MN Emergency RSG	0.00	0.00	0.00	0.00	0.00
5365 - Foundational Public Health Resp	0.00	0.00	0.00	0.00	0.00
5370 - Healthy Homes S	0.00	0.00	0.00	0.00	0.00
5400 - Federal Grant	0.00	0.00	0.00	0.00	0.00
5413 - WIC Grant	0.00	0.00	0.00	0.00	46,993.00
5414 - MCH Grant	23,211.26	0.00	0.00	0.00	0.00
5422 - Child & Teen Checkups Grant	0.00	0.00	0.00	0.00	0.00
5430 - Project Harmony	0.00	15,740.12	0.00	0.00	0.00
5433 - TANF	0.00	0.00	19,269.61	0.00	0.00
5460 - PHEP Grant	0.00	0.00	0.00	0.00	0.00
5470 - CDC Federal Infrastructure	0.00	0.00	0.00	0.00	0.00
5481 - DTCS - Diabities Comm. Solution	0.00	0.00	0.00	0.00	0.00
5860 - Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>23,211.26</b>	<b>15,740.12</b>	<b>19,269.61</b>	<b>0.00</b>	<b>46,993.00</b>
<b>Expense</b>					
6100 - Total Payroll Expense	0.00	0.00	0.00	0.00	60.00
6105 - Salaries & Wages-FT	0.00	6,066.63	0.00	1,200.43	16,393.38
6110 - Salaries & Wages	0.00	0.00	0.00	0.00	0.00
6152 - HSA Insurance-County Share	0.00	98.75	0.00	13.51	186.50
6153 - Health & Life Ins-County Share	0.00	936.93	0.00	75.15	1,177.36
6163 - PERA-County Share	0.00	446.11	0.00	87.30	1,201.23
6175 - FICA-County Share	0.00	448.90	0.00	90.29	1,226.05
6203 - Communications	0.00	51.51	0.00	203.94	103.02
6246 - Staff Developement	0.00	525.00	0.00	0.00	0.00
6264 - PH.DOC Software	0.00	0.00	0.00	0.00	0.00
6265 - Professional Services	0.00	0.00	0.00	2,514.79	0.00
6266 - Audit Expense	0.00	0.00	0.00	0.00	0.00
6268 - Bank Service Fees & Charges	0.00	0.00	0.00	0.00	0.00
6269 - Payroll Services	0.00	0.00	0.00	0.00	0.00
6335 - Mileage	0.00	703.50	0.00	0.00	751.80
6336 - Meals/Lodging/Parking & Misc.	0.00	318.62	0.00	0.00	0.00
6350 - Other Charges & Services	0.00	0.00	0.00	0.00	0.00
6353 - Meeting Expense	0.00	0.00	0.00	0.00	0.00
6402 - Office Supplies	0.00	0.00	0.00	0.00	0.00
6403 - Supplies (non office)	0.00	0.00	0.00	0.00	0.00
6855 - CHS County Payment	0.00	0.00	0.00	0.00	0.00
6856 - WIC County Payment	0.00	0.00	0.00	0.00	38,709.00
6858 - FPSP County Payment	0.00	0.00	0.00	0.00	0.00
6859 - MCH County Payment	22,709.26	0.00	0.00	0.00	0.00
6863 - Healthy Homes CP	0.00	0.00	0.00	0.00	0.00
6865 - SHIP - County Payment	0.00	0.00	0.00	0.00	0.00
6867 - C & TC County Payment	0.00	0.00	0.00	0.00	0.00
6870 - Perinatal Hepatitis B CP	0.00	8,995.56	0.00	0.00	0.00
6871 - TANF CP	0.00	0.00	18,297.27	0.00	0.00
6874 - Covid Vacc 2	0.00	0.00	0.00	0.00	0.00
6875 - Covid Vacc 3	0.00	0.00	0.00	0.00	0.00
6881 - Other Contractor Fees	0.00	0.00	0.00	1,414.98	0.00
6882 - CDC Federal Infrastructure CP	0.00	0.00	0.00	0.00	0.00
6895 - MN Emergency RSG CP	0.00	0.00	0.00	0.00	0.00
6900 - Foundational Pub Health Resp CP	0.00	0.00	0.00	0.00	0.00
6907 - DTCS - Diabities Comm. Sol. CP	0.00	0.00	0.00	0.00	0.00
6908 - Cannabis and Sub. Use Prev. CP	0.00	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>22,709.26</b>	<b>18,591.51</b>	<b>18,297.27</b>	<b>5,600.39</b>	<b>59,808.34</b>
<b>Net Ordinary Income</b>	<b>502.00</b>	<b>-2,851.39</b>	<b>972.34</b>	<b>-5,600.39</b>	<b>-12,815.34</b>
<b>Net Income</b>	<b>502.00</b>	<b>-2,851.39</b>	<b>972.34</b>	<b>-5,600.39</b>	<b>-12,815.34</b>

## Meeker-McLeod-Sibley Community Health Services Grant Summary Report

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	240 - SHIP-Eats	247 - DTCS - Diabities Comm. So	248 - CSUP - Cannabis	306 - COV Vacc 3 (Fed Funding)	401 - Healthy Homes
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
5303 - SHIP Grant	17,310.90	0.00	0.00	0.00	0.00
5336 - Local Public Health Grant	0.00	0.00	0.00	0.00	0.00
5338 - FPSP Grant	0.00	0.00	0.00	0.00	0.00
5345 - C&Tc State	0.00	0.00	0.00	0.00	0.00
5355 - MN Emergency RSG	0.00	0.00	0.00	0.00	0.00
5365 - Foundational Public Health Resp	0.00	0.00	0.00	0.00	0.00
5370 - Healthy Homes S	0.00	0.00	0.00	0.00	9,237.55
5400 - Federal Grant	0.00	0.00	0.00	31,084.41	0.00
5413 - WIC Grant	0.00	0.00	0.00	0.00	0.00
5414 - MCH Grant	0.00	0.00	0.00	0.00	0.00
5422 - Child & Teen Checkups Grant	0.00	0.00	0.00	0.00	0.00
5430 - Project Harmony	0.00	0.00	0.00	0.00	0.00
5433 - TANF	0.00	0.00	0.00	0.00	0.00
5460 - PHEP Grant	0.00	0.00	0.00	0.00	0.00
5470 - CDC Federal Infrastructure	0.00	0.00	0.00	0.00	0.00
5481 - DTCS - Diabities Comm. Solution	0.00	7,172.57	0.00	0.00	0.00
5860 - Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>17,310.90</b>	<b>7,172.57</b>	<b>0.00</b>	<b>31,084.41</b>	<b>9,237.55</b>
<b>Expense</b>					
6100 - Total Payroll Expense	0.00	0.00	0.00	0.00	0.00
6105 - Salaries & Wages-FT	9,348.00	0.00	696.19	0.00	0.00
6110 - Salaries & Wages	0.00	0.00	0.00	0.00	0.00
6152 - HSA Insurance-County Share	100.00	0.00	0.00	0.00	0.00
6153 - Health & Life Ins-County Share	820.77	0.00	0.11	0.00	0.00
6163 - PERA-County Share	689.70	0.00	51.30	0.00	0.00
6175 - FICA-County Share	695.99	0.00	52.62	0.00	0.00
6203 - Communications	51.51	0.00	0.00	0.00	0.00
6246 - Staff Developement	0.00	0.00	0.00	0.00	0.00
6264 - PH.DOC Software	0.00	0.00	0.00	0.00	0.00
6265 - Professional Services	0.00	0.00	0.00	0.00	0.00
6266 - Audit Expense	0.00	0.00	0.00	0.00	0.00
6268 - Bank Service Fees & Charges	0.00	0.00	0.00	0.00	0.00
6269 - Payroll Services	0.00	0.00	0.00	0.00	0.00
6335 - Mileage	247.10	0.00	0.00	0.00	0.00
6336 - Meals/Lodging/Parking & Misc.	15.00	0.00	0.00	0.00	0.00
6350 - Other Charges & Services	2,186.29	0.00	0.00	0.00	0.00
6353 - Meeting Expense	0.00	0.00	0.00	0.00	0.00
6402 - Office Supplies	0.00	0.00	0.00	0.00	0.00
6403 - Supplies (non office)	0.00	892.50	0.00	0.00	0.00
6855 - CHS County Payment	0.00	0.00	0.00	0.00	0.00
6856 - WIC County Payment	0.00	0.00	0.00	0.00	0.00
6858 - FPSP County Payment	0.00	0.00	0.00	0.00	0.00
6859 - MCH County Payment	0.00	0.00	0.00	0.00	0.00
6863 - Healthy Homes CP	0.00	0.00	0.00	0.00	9,140.65
6865 - SHIP - County Payment	13,796.35	0.00	0.00	0.00	0.00
6867 - C & TC County Payment	0.00	0.00	0.00	0.00	0.00
6870 - Perinatal Hepatitis B CP	0.00	0.00	0.00	0.00	0.00
6871 - TANF CP	0.00	0.00	0.00	0.00	0.00
6874 - Covid Vacc 2	0.00	0.00	0.00	2,339.63	0.00
6875 - Covid Vacc 3	0.00	0.00	0.00	20,882.26	0.00
6881 - Other Contractor Fees	0.00	0.00	0.00	0.00	0.00
6882 - CDC Federal Infrastructure CP	0.00	0.00	0.00	0.00	0.00
6895 - MN Emergency RSG CP	0.00	0.00	0.00	0.00	0.00
6900 - Foundational Pub Health Resp CP	0.00	0.00	0.00	0.00	0.00
6907 - DTCS - Diabities Comm. Sol. CP	0.00	6,622.57	0.00	0.00	0.00
6908 - Cannabis and Sub. Use Prev. CP	0.00	0.00	590.05	0.00	0.00
<b>Total Expense</b>	<b>27,950.71</b>	<b>7,515.07</b>	<b>1,390.27</b>	<b>23,221.89</b>	<b>9,140.65</b>
<b>Net Ordinary Income</b>	<b>-10,639.81</b>	<b>-342.50</b>	<b>-1,390.27</b>	<b>7,862.52</b>	<b>96.90</b>
<b>Net Income</b>	<b>-10,639.81</b>	<b>-342.50</b>	<b>-1,390.27</b>	<b>7,862.52</b>	<b>96.90</b>

## Meeker-McLeod-Sibley Community Health Services Grant Summary Report

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	502 - Emergency Preparedness	505 - EP - CRI	506 - MN Emergency RSG	507 - MRC STTRONG	601 - Child & Teen Checkups
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
5303 - SHIP Grant	0.00	0.00	0.00	0.00	0.00
5336 - Local Public Health Grant	0.00	0.00	0.00	0.00	0.00
5338 - FPSP Grant	0.00	0.00	0.00	0.00	0.00
5345 - C&Tc State	0.00	0.00	0.00	0.00	28,947.11
5355 - MN Emergency RSG	0.00	0.00	28,994.71	0.00	0.00
5365 - Foundational Public Health Resp	0.00	0.00	0.00	0.00	0.00
5370 - Healthy Homes S	0.00	0.00	0.00	0.00	0.00
5400 - Federal Grant	0.00	0.00	0.00	0.00	0.00
5413 - WIC Grant	0.00	0.00	0.00	0.00	0.00
5414 - MCH Grant	0.00	0.00	0.00	0.00	0.00
5422 - Child & Teen Checkups Grant	0.00	0.00	0.00	0.00	28,947.12
5430 - Project Harmony	0.00	0.00	0.00	0.00	0.00
5433 - TANF	0.00	0.00	0.00	0.00	0.00
5460 - PHEP Grant	17,545.53	3,732.80	0.00	0.00	0.00
5470 - CDC Federal Infrastructure	0.00	0.00	0.00	0.00	0.00
5481 - DTCS - Diabities Comm. Solution	0.00	0.00	0.00	0.00	0.00
5860 - Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>17,545.53</b>	<b>3,732.80</b>	<b>28,994.71</b>	<b>0.00</b>	<b>57,894.23</b>
<b>Expense</b>					
6100 - Total Payroll Expense	0.00	0.00	0.00	0.00	0.00
6105 - Salaries & Wages-FT	6,978.14	175.00	3,297.87	415.63	0.00
6110 - Salaries & Wages	1,050.00	0.00	0.00	0.00	0.00
6152 - HSA Insurance-County Share	0.00	0.00	2.50	0.00	0.00
6153 - Health & Life Ins-County Share	962.11	7.65	334.73	72.65	0.00
6163 - PERA-County Share	586.71	12.98	238.78	29.82	0.00
6175 - FICA-County Share	578.97	13.07	236.93	28.67	0.00
6203 - Communications	35.51	0.00	16.00	0.00	0.00
6246 - Staff Developement	0.00	0.00	0.00	0.00	0.00
6264 - PH.DOC Software	0.00	0.00	0.00	0.00	0.00
6265 - Professional Services	0.00	0.00	0.00	0.00	0.00
6266 - Audit Expense	0.00	0.00	0.00	0.00	0.00
6268 - Bank Service Fees & Charges	0.00	0.00	0.00	0.00	0.00
6269 - Payroll Services	0.00	0.00	0.00	0.00	0.00
6335 - Mileage	155.40	0.00	27.30	0.00	0.00
6336 - Meals/Lodging/Parking & Misc.	13.25	0.00	0.00	0.00	0.00
6350 - Other Charges & Services	0.00	0.00	0.00	0.00	0.00
6353 - Meeting Expense	0.00	0.00	0.00	0.00	0.00
6402 - Office Supplies	0.00	0.00	103.87	0.00	0.00
6403 - Supplies (non office)	0.00	0.00	0.00	0.00	0.00
6855 - CHS County Payment	0.00	0.00	0.00	0.00	0.00
6856 - WIC County Payment	0.00	0.00	0.00	0.00	0.00
6858 - FPSP County Payment	0.00	0.00	0.00	0.00	0.00
6859 - MCH County Payment	0.00	0.00	0.00	0.00	0.00
6863 - Healthy Homes CP	0.00	0.00	0.00	0.00	0.00
6865 - SHIP - County Payment	0.00	0.00	0.00	0.00	0.00
6867 - C & TC County Payment	0.00	0.00	0.00	0.00	57,054.09
6870 - Perinatal Hepatitis B CP	0.00	0.00	0.00	0.00	0.00
6871 - TANF CP	0.00	0.00	0.00	0.00	0.00
6874 - Covid Vacc 2	0.00	0.00	0.00	0.00	0.00
6875 - Covid Vacc 3	0.00	0.00	0.00	0.00	0.00
6881 - Other Contractor Fees	0.00	0.00	0.00	0.00	0.00
6882 - CDC Federal Infrastructure CP	0.00	0.00	0.00	0.00	0.00
6895 - MN Emergency RSG CP	0.00	0.00	19,291.52	0.00	0.00
6900 - Foundational Pub Health Resp CP	0.00	0.00	0.00	0.00	0.00
6907 - DTCS - Diabities Comm. Sol. CP	0.00	0.00	0.00	0.00	0.00
6908 - Cannabis and Sub. Use Prev. CP	0.00	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>10,360.09</b>	<b>208.70</b>	<b>23,549.50</b>	<b>546.77</b>	<b>57,054.09</b>
<b>Net Ordinary Income</b>	<b>7,185.44</b>	<b>3,524.10</b>	<b>5,445.21</b>	<b>-546.77</b>	<b>840.14</b>
<b>Net Income</b>	<b>7,185.44</b>	<b>3,524.10</b>	<b>5,445.21</b>	<b>-546.77</b>	<b>840.14</b>

## Meeker-McLeod-Sibley Community Health Services Grant Summary Report

April 2025

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
5303 - SHIP Grant	0.00	17,310.90
5336 - Local Public Health Grant	0.00	127,308.12
5338 - FPSP Grant	0.00	9,182.10
5345 - C&Tc State	0.00	28,947.11
5355 - MN Emergency RSG	0.00	28,994.71
5365 - Foundational Public Health Resp	0.00	34,821.21
5370 - Healthy Homes S	0.00	9,237.55
5400 - Federal Grant	0.00	31,084.41
5413 - WIC Grant	0.00	46,993.00
5414 - MCH Grant	0.00	23,211.26
5422 - Child & Teen Checkups Grant	0.00	28,947.12
5430 - Project Harmony	0.00	15,740.12
5433 - TANF	0.00	19,269.61
5460 - PHEP Grant	0.00	21,278.33
5470 - CDC Federal Infrastructure	0.00	13,669.76
5481 - DTCS - Diabities Comm. Solution	0.00	7,172.57
5860 - Miscellaneous	0.00	16.28
<b>Total Income</b>	<b>0.00</b>	<b>463,184.16</b>
Expense		
6100 - Total Payroll Expense	0.00	60.00
6105 - Salaries & Wages-FT	0.00	74,753.48
6110 - Salaries & Wages	10.56	1,060.56
6152 - HSA Insurance-County Share	0.00	500.02
6153 - Health & Life Ins-County Share	341.92	5,571.96
6163 - PERA-County Share	206.51	5,689.74
6175 - FICA-County Share	-9.75	5,662.90
6203 - Communications	0.00	616.02
6246 - Staff Developement	0.00	525.00
6264 - PH.DOC Software	0.00	8,069.46
6265 - Professional Services	0.00	4,169.79
6266 - Audit Expense	0.00	1,365.00
6268 - Bank Service Fees & Charges	12.00	12.00
6269 - Payroll Services	0.00	120.00
6335 - Mileage	0.00	2,532.20
6336 - Meals/Lodging/Parking & Misc.	0.00	346.87
6350 - Other Charges & Services	0.00	7,186.29
6353 - Meeting Expense	0.00	814.02
6402 - Office Supplies	0.00	127.90
6403 - Supplies (non office)	0.00	980.50
6855 - CHS County Payment	0.00	15,012.00
6856 - WIC County Payment	0.00	38,709.00
6858 - FPSP County Payment	0.00	8,581.41
6859 - MCH County Payment	0.00	22,709.26
6863 - Healthy Homes CP	0.00	9,140.65
6865 - SHIP - County Payment	0.00	13,796.35
6867 - C & TC County Payment	0.00	57,054.09
6870 - Perinatal Hepatitis B CP	0.00	8,995.56
6871 - TANF CP	0.00	18,297.27
6874 - Covid Vacc 2	0.00	2,339.63
6875 - Covid Vacc 3	0.00	20,882.26
6881 - Other Contractor Fees	0.00	1,414.98
6882 - CDC Federal Infrastructure CP	0.00	4,734.71
6895 - MN Emergency RSG CP	0.00	19,291.52
6900 - Foundational Pub Health Resp CP	0.00	3,247.68
6907 - DTCS - Diabities Comm. Sol. CP	0.00	6,622.57
6908 - Cannabis and Sub. Use Prev. CP	0.00	590.05
<b>Total Expense</b>	<b>561.24</b>	<b>371,582.70</b>
<b>Net Ordinary Income</b>	<b>-561.24</b>	<b>91,601.46</b>
<b>Net Income</b>	<b>-561.24</b>	<b>91,601.46</b>

# MEEKER MCLEOD SIBLEY COMMUNITY HEALTH SERVICES PERFORMANCE MANAGEMENT

MMS CHS used data for decision-making by setting objectives, measuring and reporting progress toward those objectives, and engaging in quality improvement activities when desired progress toward those objectives is not being made throughout 2024.

## WIC PEER BREASTFEEDING

will refer 115 participants from WIC to the WIC Peer Breastfeeding Support Program from January 1st, 2024 through December 31st, 2024

 115

 144

 125%

## ALL STAFF ATTENDANCE

85% 

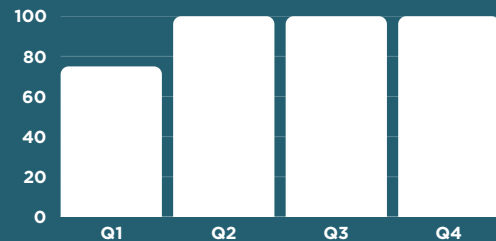
## SEXUAL AND REPRODUCTIVE HEALTH SERVICES

will reach **250** students at Ridgewater College through outreach events by December 31

 295

## PROJECT HARMONY

An initial call to the client will be made within 24 business hours of agency referral receipt



22/23 total for the year

## WOMEN, INFANTS, AND CHILDREN

Meeker, McLeod and Sibley each will increase breastfeeding initiation rates by 1%



+1.1%

Meeker



+3.49

McLeod



+4.59%

Sibley

## MATERNAL AND CHILD HEALTH

Long term family home visiting referrals will have an initial call attempt within 72 business hours of agency referral receipt

 100%

 22/22 total

# 2024





Public Health  
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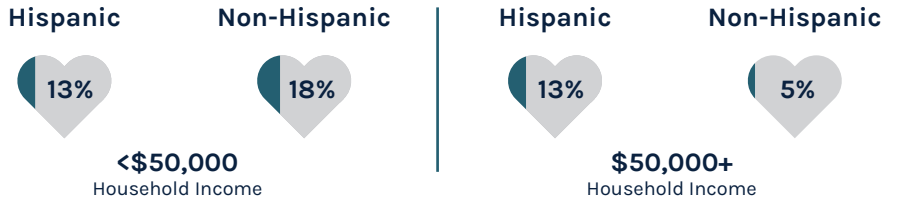
Meeker McLeod Sibley  
Community Health Services

# Building A Healthier Community: A Closer Look at Local Needs

Here's a quick look at what we're hearing from our community. These data points help highlight important differences in health, trust, and access to resources among Hispanic and non-Hispanic households - and show us where support is most needed.

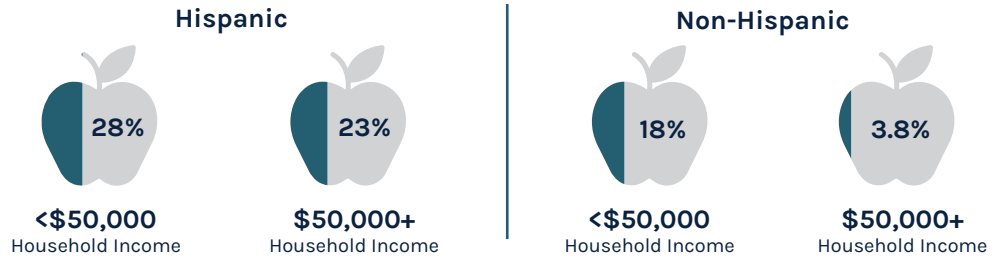
## Overall Health "Fair" or "Poor"

13.2% of higher-income Hispanics report fair or poor health compared to 5.2% higher-income Non-Hispanics



## Food Insecurity

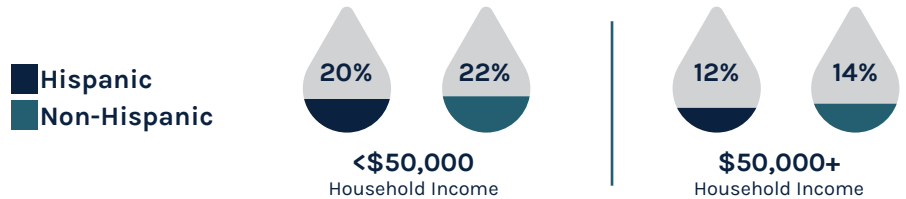
Hispanic households have 6x more food insecurity than Non-Hispanic households



## Diabetes or Pre-diabetes\*

Rates of diabetes\* are similar across both groups, income helps but disparities persist

\*Non-pregnancy related



## Currently Uninsured\*

For every 1 uninsured Non-Hispanic person, there are 6 uninsured Hispanic individuals

\*Health Insurance



## Housing Insecurity

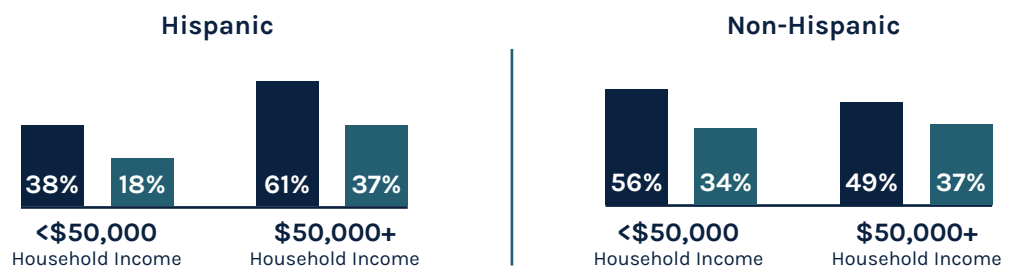
Over 1 in 4 low-income Hispanic households face housing insecurity



## Community Trust

People in community know, trust and support each other

Most of the Time  
Sometimes



# An Overview of Minnesota's Local Public Health System



Minnesota's local public health system works to protect, promote and improve the health of all Minnesotans. This system consists of approximately 70 local public health departments, which are organized as 52 community health boards (CHBs). CHBs are the legally recognized governing bodies for local public health in Minnesota. A CHB may be a single county or city health department, or multiple local health departments working together.

CHBs are mandated by state statute (Minn. Stat. §145A) to fulfill six core areas of public health responsibility, which are funded by a combination of local, state and federal dollars. Local public health departments partner with other government agencies and community organizations such as schools, law enforcement, social services, nonprofits and health care providers to coordinate high quality, collaborative public health programs that fulfill state mandates and address local health priorities.

## Minnesota Community Health Boards and Tribes

### Areas of Public Health Responsibilities Mandated by the Local Public Health Act (MN Stat. §145A)

#### 1. Assure an adequate public health infrastructure

e.g., Assess health priorities with community input; develop community health improvement plans to address identified needs.

#### 2. Promote healthy communities and healthy behaviors

e.g., Track data trends (leading causes of death, birth outcomes); implement health promotion strategies based on community needs.

#### 3. Prevent the spread of infectious disease

e.g., Monitor immunization levels and perform outreach to high-risk groups; run immunization clinics; investigate outbreaks and conduct contact interviews with individuals exposed.

#### 4. Protect against environmental health hazards

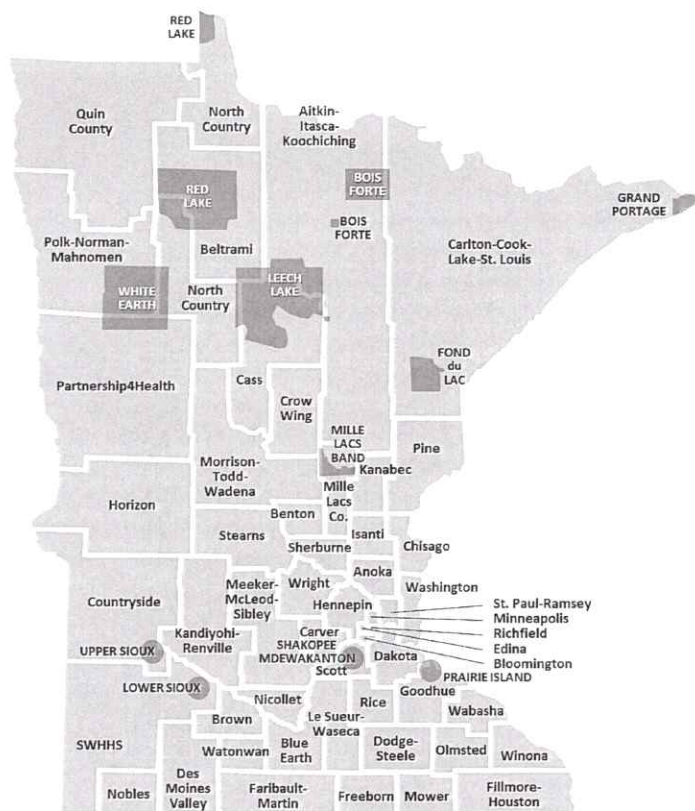
e.g., Implement Childhood Blood Lead Case Management Guidelines; abate public health nuisances; monitor food and water illness data. (Note: Some local agencies also have delegation agreements with state agencies for licensing, inspecting and enforcement of food, pools and lodging establishments, the Safe Drinking Water Act, and/or the MN Clean Indoor Air Act.)

#### 5. Prepare for and respond to disasters, and assist communities in recovery

e.g., Develop and maintain response plans to address needs during disasters and emergencies (infectious disease threats like COVID-19 or TB, natural disasters, terrorist attacks); enforce emergency health orders.

#### 6. Assure the quality and accessibility of health services.

e.g., Identify barriers to health care service and gaps in service; implement strategies to increase access to health care.

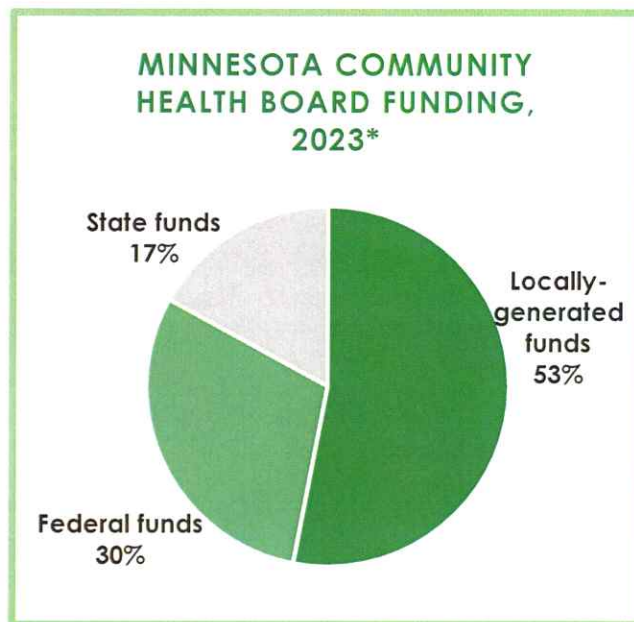


## Funding for Local Public Health

Local tax levies are the single largest source of local public health funding for general expenditures (excluding COVID-related expenses) - supporting statutory responsibilities - at 37.3%. In total, more than half (53%) of funds are locally generated. Federal funds contribute the next largest share (30%), while state funds make up just 17%. Despite significant investments at the local level, per capita investment in Minnesota's public health system have decreased. For example, since 2007, inflation adjusted expenses have dropped from \$67.91 per capita to \$58.27 in 2023. Funding challenges have compromised local public health's ability to address community health needs and respond to emergencies.

Investing in prevention and a strong local public health infrastructure pays off by saving health care and other public program costs, such as those from corrections and child protection and ensures your zip code doesn't determine your access to health.

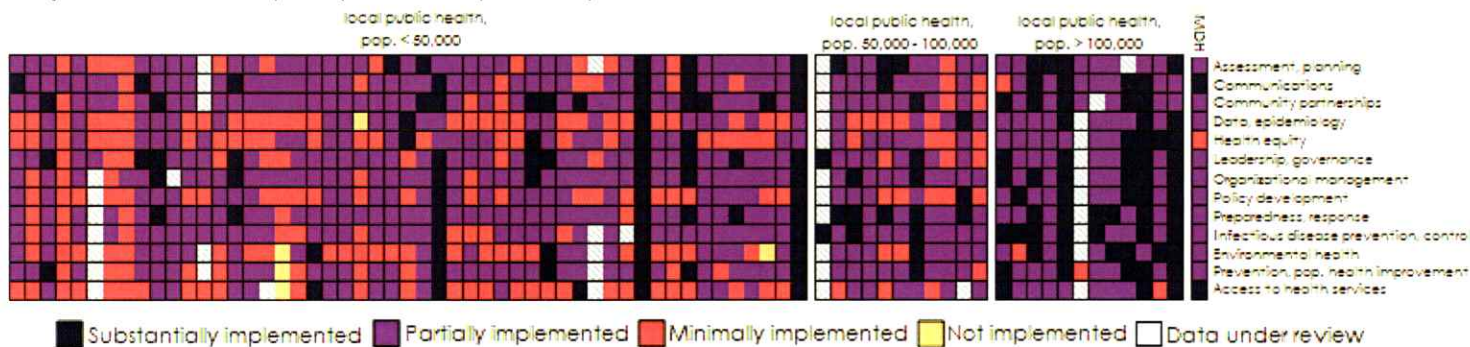
\*Source: Minnesota Department of Health - Expenditures summary for Minnesota's local public health system in 2023 - The above data excludes COVID-19-related expenditures.



## Public Health System Capacity

Foundational public health responsibilities need to be available across the state so the public health system can work as a whole. Currently, the capacity of Minnesota's local health departments varies widely across the state. All Minnesotans should have access to good quality public health services, regardless of where they live. Local health departments should have a baseline of organizational competencies such as assessment and surveillance of health threats, emergency preparedness and response, infectious disease prevention and control, communications, development of community partnerships, administrative competencies, and expert staff they can leverage to protect and promote public health.

Each column in the below figure represents a local health jurisdiction or the Minnesota Department of Health. Each row shows that jurisdiction's ability to assure foundational public health responsibilities. Dark indigo squares signal that a local health department, or in some cases its community partners, has the capacity and expertise to substantially implement the corresponding foundational responsibility. The lighter the square, the less the jurisdiction has capacity in that responsibility.



### About the Local Public Health Association of Minnesota

The Local Public Health Association of Minnesota (LPHA) is a voluntary, non-profit organization that works to achieve a strong local public health system through leadership and collective advocacy on behalf of Minnesota's county, city and tribal local public health departments. LPHA is an affiliate of the Association of Minnesota Counties.

For more information, please contact: Kari Oldfield, Director | [koldfield@mncounties.org](mailto:koldfield@mncounties.org) or (651) 789-4354  
Updated: February 2025



# 2025 Legislative Action Priorities

## Supporting Minnesota's Local Public Health System

***LPHA supports continued investment to support local and Tribal public health foundational responsibilities.***

Foundational public health responsibilities need to be available in local and Tribal health departments across the state so the public health system can work as a whole. A recent assessment of Minnesota's state and local public health system revealed that the capacity of our system varies widely across the state and significant additional investment is needed to ensure that all Minnesotans have access to good quality public health services, regardless of where they live. Local health departments should have a foundation of organizational competencies such as assessment and surveillance of health threats, data analysis, infectious disease prevention and control, communications, and development of community partnerships. Currently, Minnesota's local health departments are experiencing significant challenges related to addressing increasing infectious disease outbreaks. Minnesota statute charges the state and local health departments with responsibility for controlling and preventing the spread of communicable diseases. Limited funding resources coupled with continually emerging novel outbreaks and ongoing response to tuberculosis, measles, HIV, syphilis, and MPox strain the ability of local health departments to maintain community protection. Further, the share of community health boards reporting mental health as a priority health issue in their Community Health Improvement Plans increased from 2015 (77%) to 2020 (96%). Addressing mental health challenges will continue to be a priority and local health departments need capacity to work with their community to address these challenges. Investing in prevention and a strong local public health infrastructure pays off by saving health care and other public program costs, such as those from corrections and child protection. LPHA is grateful for previous investment in local public health and supports further investment of \$21 million per year to continue to strengthen our public health system.

## Restoring Funding for Local Public Health Departments Cannabis Education and Prevention

***LPHA supports restoration of \$3.6 million in cannabis and substance use prevention funds that were reallocated to other programs during the last legislative session.***

In the 2023 legislative session, local and Tribal health departments were allocated \$10 million per year to focus on cannabis education and youth prevention. During the 2024 session, \$3.6 million of those funds allocated for local public health were reallocated to other programs. Local public health departments are already receiving and responding to cannabis and other substance misuse related educational and technical assistance requests from their communities and will play a key role in education and outreach as adult-use cannabis legalization continues to move forward. Investing in prevention through public health ensures that education is provided on safe use of substances and helps prevent young people from ever beginning use.

## Responding to Public Health Workforce Shortages

***LPHA supports policy changes that enable local health departments to fill open positions and retain current employees.***

The 2021 Public Health Workforce Interests and Needs Survey revealed that nearly one-third of state and local public health employees said they are considering leaving their organization in the next year and 44% said they are considering leaving within the next five years. A recent UMN study revealed that nearly half of all employees in state and local governmental public health agencies across the U.S. left their jobs between 2017 and 2021. A significant investment in the public health workforce, focused on retention of the current workforce and bringing in new skilled workers, is needed to ensure there is a robust workforce to provide crucial public health services into the future. In Minnesota, local health departments report difficulties in hiring crucial positions such as public health nurses, health educators, and more. Further, many local health departments are struggling to fill the statutorily mandated Medical Consultant role with a physician, particularly in areas where there are shortages of medical providers. LPHA supports policy change that would expand medical consultants to other prescribing providers such as nurse practitioners or physician's assistants. Further, LPHA supports policy and funding changes to expand the role of Community Health Workers and Community Paramedics. Programs such as loan forgiveness and investment in training and recruitment of public health workers will also remain key in recruiting and retaining a robust public health workforce in the future.



LPHA is a voluntary, non-profit organization that works to achieve a strong public health system through leadership and collective advocacy on behalf of Minnesota's county, city and tribal local public health departments. The Association represents more than 250 public health directors, supervisors and community health services administrators throughout the state. LPHA is an affiliate of the Association of Minnesota Counties.

125 Charles Avenue, St. Paul, MN 55103-2108 | 651-789-4354 | [www.lpha-mn.org](http://www.lpha-mn.org)



## Public Health Board Update May 2025

Since our February board meeting, there have been several key developments across our CHS region:

- **Leadership & Staffing Updates:**
  - Meeker County welcomed a new HHS Director.
  - McLeod County hired its first Community Health Worker.
  - Sibley County began implementation of its *Addressing Diabetes* grant.
  - The CHS lost its COVID-related contract with MDH. Following this, MDH issued multiple rounds of layoff and “at-risk” notices, some of which were later rescinded. Despite this uncertainty, our public health teams have demonstrated impressive resilience and adaptability.
- **Community Health Assessment (CHA):**
  - Progress remains steady. The Community Partner Survey is currently live—please continue to encourage local participation.
  - Our Community Health Advocacy Team (CHAT), formed just last year, is already making meaningful contributions. Staff facilitation of this group has been outstanding.
  - CHAT meetings are typically held the first Wednesday of each month at 10:00 AM at the McLeod County Government Center. Board members are welcome to attend.
- **Performance Management & Systems:**
  - We’ve introduced *Clear Impact*, our first performance management software. Brett and Sarah are leading the rollout. Early feedback on its user-friendly design has been positive.
  - We’re also working on integrating our new scheduling system, *Acuity*, with MIIC, the state immunization tracking system.
- **Strategic Initiatives & Internships:**
  - In alignment with our Strategic Plan's *Increase Visibility* objective, Brett is leading a new communications campaign.
  - Sarah is developing a formal Internship Process. We currently have five prospective interns (one starting August 2025, two in Spring 2026, and two TBD). These positions are contracted through academic institutions and may carry various titles.



**Public Health**  
Prevent. Promote. Protect.

**Meeker McLeod Sibley**  
Community Health Services

# Meeker-McLeod-Sibley Community Health Services

- **Grants & Funding:**

- New grant cycles have launched for the following programs: MRC Strong, PHEP, CRI, RSG, Project Harmony, Healthy Homes, Addressing Diabetes, and TANF. These cycles provide an opportunity to refresh workplans and budgets.
- I've recently signed a contract to reinstate COVID-related funding for as long as those dollars remain available. MT and I are collaborating on allocation plans.

**In Summary:**

Each day continues to bring new challenges and opportunities. Our teams across all CHS counties remain collaborative and committed. Thank you for your continued support.

Sincerely,

Kiza Olson, Administrator



**Public Health**  
Prevent. Promote. Protect.

**Meeker McLeod Sibley**  
Community Health Services

# Meeker-McLeod-Sibley Community Health Services

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114 N Holcombe Ave, Litchfield, Minnesota 55355  
Main Line (320)693-5370

May 18, 2025

Business Office Manager Update,

I continue to sit on the Workforce Development, PET, Fiscal, CORE, CHIT teams for MMS CHS. Within these teams I continue to work towards creating a robust All Staff training schedule, tracking of our grant performance measures, ensure we get payments timely from MDH, work within PH-Doc.

The fiscal team completed our Annual REDCap Finance report this past quarter with more ease than in past years. We completed another round of quarterly grant invoicing. This round was submitted and reimbursed the quickest yet!

The pilot group Kiza and I joined for the updating of our reporting in PH-Doc continues to be a discussion point now as there are many other factors that are in play before we can enforce any of it.

We have purchased a performance management system that we are going to deep dive into this next quarter to make tracking measures fast, easier, more efficient.

Regards,

*Sarah Gassman*

*Our mission is to promote health, prevent disease, and protect those who live, work, learn, and play in our community.*

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**Meeker County**  
114 N Holcombe Ave #250  
Litchfield, MN 55355  
(320) 693-5370

**McLeod County**  
520 Chandler Ave North  
Glencoe, MN 55336  
(320) 864-3185

**Sibley County**  
111 8<sup>th</sup> Street; PO Box 237  
Gaylord, MN 55334  
(507) 237-4000



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