

MEEKER-McLEOD-SIBLEY COMMUNITY HEALTH BOARD
GoTo Meeting – Web Access

April 9th, 2020
9 AM to 11 AM
Agenda

1. Meeting called to order
2. Welcome and Introductions
3. Explanation for Motions/Voting via GoTo Meeting
4. Additions to the Agenda
5. Approval of March 12th 2020 meeting minutes*
6. Fiscal Administration
 - a. Approval of Expense Report*
 - b. Approval of Financial Statements (February and March)*
 - c. Updates from MMS CHB Finance Committee
7. Administrative Items
 - a. WIC Peer Mentor increases
8. Other Agenda Items
 - a. Work Force Development Presentation – Kerry Ward
 - b. 2019 Novel Coronavirus Update

Adjourn

Attachments:

- March 12th, 2020 Meeting Minutes
- Expense Report
- Financial Statements (February and March)

2020 Meeting Dates
(tentative)

May 14th
June 11th
July 9th
August 13th
September 10th
October 8th
November 12th
December 10th

*All meetings are 9-11 unless
otherwise specified*

MEEKER-McLEOD-SIBLEY COMMUNITY HEALTH BOARD Meeting Minutes

Thursday, March 12, 2020

9AM to 11AM

McLeod County Solid Waste Large Room, Hutchinson MN

Board Members

Beth Oberg.....absent
Rich Pohlmeier.....present
Mike Housman.....present

Joe Tacheny.....present
Bill Pinske.....present
Pohlmeier, Rich.....present

Ron Shimanski.....absent
Bobbie Harder.....absent
Joy Cohrs.....present

Staff Present

Diane Winter.....present
Rachel Fruhwirth...present

Amanda Maresh...present
Kiza Olson.....present

Klea Rettman.....absent
Rose Anderson.....present

Guests: None

1. Meeting called to order by Chair Mike Housman at 9:02 a.m.

2. Welcome and Introductions

3. Additions to the Agenda

Motion to approve the agenda with the addition of one item; CHS Director requesting direction on time management with increased work load due to COVID-19 pandemic, added to agenda item 7.a., made by Bill Pinske and seconded by Joe Tacheny. Motion carried.

4. Approval of February 13th, 2020 Meeting Minutes*

Motion by Joe Tacheny and seconded by Bill Pinske to approve the February 13, 2020 minutes as written. Motion carried.

5. Fiscal Administration

a. Approval of Expense Report*

Motion by Rich Pohlmeier and seconded by Bill Pinske to approve the expense report. Motion carried.

b. Approval of Financial Statements

Financial statements were not received. Will be presented for approval at April 9th, 2020 meeting.

c. Updates from the MMS CHB Finance Committee

No meeting was held since the last report, therefore, no updates.

6. Administrative Items

a. WIC Peer Mentor increases

After lengthy discussion, it was determined more information is necessary to determine wage increase. CHS director will conduct research and present her findings at the next board meeting. Motion was made to approve a 1.5% COLA increase for WIC Peer Mentors, effective with next pay period, by Rich Pohlmeier and seconded by Joe Tacheny. Motion carried.

b. Update on options for 2020 audit

CHS Director presented options she has been looking into. No final decision determined.

c. McLeod HHS update

The McLeod Health and Human Services director position is vacant and options for filling the position were discussed. Megan Mohs has expressed an interest filling in as contracted interim director, or however she could best serve, and has necessary qualifications. Until position is filled, all staff are doing an excellent job keeping the agency functioning.

d. Environmental Health Team annual report*

Reports on each of the three counties data were provided and reviewed.

Meeker-McLeod-Sibley Community Health Services

1805 Ford Avenue, Suite 200
Glencoe, Minnesota 55336

Direct Line (507) 766-3531
Fax Number (320) 864-1484

- e. Discuss CHS board meeting dates for 2020
Decision was made to publish an annual calendar, and determine at each board meeting when next to meet, based on need.

7. Other Agenda Items

- a. 2019 Novel Coronavirus Update
CHS director updated board on most recent available information on COVID-19. Director is meeting on a regular basis with Emergency Preparedness staff. Lengthy discussion held on responding to and managing work load surrounding COVID 19. Work hours spent are being tracked in anticipation of possible government reimbursement.
CHS Director requested direction/guidance on time management with her increased work load and hours due to COVID-19 pandemic. A motion was presented by Bill Pinske and seconded by Rich Pohlmeier to temporarily authorize the CHS director to exceed 30 hours weekly, as needed, to manage and respond to COVID-19. Motion carried.
- b. CHIP Update
County Health Improvement Plan information will be presented to board in May for yearly signing. CHS Director emphasized the importance of board's awareness of the tremendous role CHIP plays in Public Health, the work involved, and community collaboration to be understood, and have an opportunity to ask questions, before signing.
- c. June's FSE (full scale event) – Anthrax
The event was scheduled to provide experience and train staff for an emergency public health occurrence. However, event may be rescheduled depending on current situation with COVID-19 in June.

8. Adjourn

Motion by Bill Pinske and seconded by Joy Cohrs to adjourn meeting at 10:00 AM. Motion carried.

Attachments:

- February 13th, 2020 Meeting Minutes
- Expense Report
- Financial Statements
- Environmental Health Team Annual Report

Ron Shimanski, MMS CHS Board Secretary

Date

2020 Meeting Dates

March 12th
April 9th
May 14th
June 11th
July 9th
August 13th
September 10th
October 8th
November 12th
December 10th

*All meetings at 9-11 a.m. unless
otherwise specified*

INVOICE PAYMENT REQUEST FORM

Date Uploaded to CDS:
March 4, 2020

Vendor Name	Payment Amount	Invoice #	Account Class	Account	Grant/Program Number	Object Number	Reason for Payment
Harmony River Living Center	\$ 1,000.00	Mar-20	SHIP-Community	Professional Services	230	6265	Professional Services
I.S.D. 466 Dassel-Cokato Public Schools	\$ 650.00	1042	Healthy Communities Coalition	Other Charges & Services	103	6350	Community Improvement
Julie Kloeckl	\$ 38.30	Feb-20	Emergency Preparedness	Meals/Lodging/Parking & Misc.	502	6336	Meals
Peopleready Inc	\$ 161.60	25615289	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
Peopleready Inc	\$ 274.00	25615290	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
Peopleready Inc	\$ 87.34	25634635	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
Peopleready Inc	\$22.56	25634636	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
Peopleready Inc	\$ 126.17	25645086	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
Peopleready Inc	\$ 139.46	25662597	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
Ramsey Printing & Design Inc	\$ 39.39	64306	Local Public Health Grant	Office Supplies	502	6402	Stamper
Reliance Standard Life Ins	\$ 2,349.60	9-08507-0001					Dental, Life & Disability
Vivid Image, Inc	\$ 35.00	15284	Healthy Communities Coalition	Professional Services	103	6265	Website Domain

**MEEKER-MCLEOD-SIBLEY COMMUNITY HEALTH SERVICES
INVOICE PAYMENT REQUEST FORM**

Date Uploaded to CDS:
March 18, 2020

	Vendor Name	Vendor Address	Vendor City	Vendor State	Vendor Zip-Code	Payment Amount	Invoice #	Account Class	Account	Grant/Program Number	Object Number	Reason for Payment
15-Mar	Conway, Deuth & Schmiesing, PLLP	820 Sibley Ave N	Litchfield	MN	55355	\$ 2,279.25	273103	Local Public Health Grant	Professional Services	100	6265	Professional Services
15-Mar	Peopleready Inc	1002 Solutions Center	Chicago	IL	60677-1000	\$ 72.78	25679126	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
15-Mar	Peopleready Inc	1002 Solutions Center	Chicago	IL	60677-1000	\$ 62.04	25679127	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
15-Mar	Peopleready Inc	1002 Solutions Center	Chicago	IL	60677-1000	\$ 16.92	25683615	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
15-Mar	Peopleready Inc	1002 Solutions Center	Chicago	IL	60677-1000	\$ 87.35	25690740	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
15-Mar	Peopleready Inc	1002 Solutions Center	Chicago	IL	60677-1000	\$ 90.24	25690741	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll
15-Mar	Peopleready Inc	1002 Solutions Center	Chicago	IL	60677-1000	\$ 14.56	25700743	WIC Peer Grant	Professional Services	234	6265	WIC Peer Payroll

3/21/2020

Date Uploaded to CDS:

3/31/2020

Vendor Name

Vendor Address

Verizon - ON-LINE
Automatic Payment

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On-Line Payment Notification and Breakdown by Program

On-Line Payment Notification and Breakdown by Program

[illegible]

**MEEKER - MCLEOD - SIBLEY COMMUNITY HEALTH SERVICES
2020 STATEMENT OF RECEIPTS AND DISBURSEMENTS**

Grant Programs	Balance Forward as of 12/31/2019	2019 Receipts			2019 Disbursements					Total Expenses	Balance on Hand as of 3/31/2020
		Grant Dollars	Other Dollars	Total Revenue	Vendors	Employees	Meeker County	McLeod County	Sibley County		
100 Local Public Health Grant	262,693.00	0.00	0.00	0.00	36,843.05	16,107.00	0.00	0.00	0.00	52,950.05	209,742.95
103 Healthy Communities Act	9,754.67	1,500.00	4,500.00	6,000.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	14,284.67
104 CRABC	1,045.86	1,500.00	0.00	1,500.00	74.10	0.00	0.00	0.00	0.00	74.10	2,471.76
105 SAVE	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
106 Juniper	3,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.00
203 Early Hearing Detection	600.00	75.00	0.00	75.00	0.00	0.00	300.00	375.00	0.00	675.00	0.00
205 Follow Along	0.00	3,036.00	0.00	3,036.00	0.00	0.00	1,012.00	1,012.00	1,012.00	3,036.00	0.00
206 FPSP	(2,197.83)	4,935.44	0.00	4,935.44	134.56	0.00	1,135.15	1,838.04	892.21	3,999.96	(1,262.35)
209 MCH	0.08	39,031.96	0.00	39,031.96	0.00	0.00	12,384.00	20,531.79	6,116.17	39,031.96	0.08
212 Project Harmony Grant	(18,729.36)	59,229.66	1,608.02	60,837.68	8,669.69	9,206.43	23,020.00	14,532.13	3,097.74	58,525.99	(16,417.67)
224 TANF	0.03	26,984.14	0.00	26,984.14	0.00	0.00	7,439.28	11,538.97	8,005.89	26,984.14	0.03
225 WIC-Admin	3,847.94	266,112.08	0.00	266,112.08	8,965.49	24,069.82	73,324.57	89,239.12	36,702.31	232,301.31	37,658.71
226 WIC-Breastfeeding Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 WIC Client Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 SHIP	(8,039.00)	50,822.58	0.00	50,822.58	6,756.77	13,833.60	28,084.85	0.00	6,064.90	54,740.12	(11,956.54)
234 WIC Peer Grant	(6,550.54)	0.00	0.00	0.00	4,360.96	2,443.49	0.00	0.00	0.00	6,804.45	(13,354.99)
300 Disease Prev. & Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303 Health Disparities	1,518.00	140,322.00	0.00	140,322.00	0.00	0.00	0.00	0.00	0.00	0.00	141,840.00
401 Healthy Homes	0.00	11,779.83	0.00	11,779.83	0.00	0.00	2,615.78	7,527.12	2,086.96	12,229.86	(450.03)
501 MRC	267.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.94
502 Emergency Preparedness	(8,931.26)	25,121.64	0.00	25,121.64	6,771.41	12,000.72	0.00	0.00	0.00	18,772.13	(2,581.75)
505 EP - CRI	(13,654.34)	0.00	0.00	0.00	239.92	3,484.08	0.00	0.00	0.00	3,724.00	(17,378.34)
601 Child & Teen Checkups (C&TC)	(4,759.67)	84,750.91	0.00	84,750.91	0.00	0.00	33,214.75	39,325.24	12,210.92	84,750.91	(4,759.67)
Total	220,210.52	715,201.24	6,108.02	721,309.26	74,285.95	81,145.14	182,530.38	185,919.41	76,189.10	600,069.98	341,449.80

WIC - Women Infants Children Grant
FPSP - Family Planning Special Project
SHIP - Statewide Health Improvement Program
PHER - Public Health Emergency Response

**MEEKER - MCLEOD - SIBLEY COMMUNITY HEALTH SERVICES
2020 STATEMENT OF RECEIPTS AND DISBURSEMENTS**

Grant Programs	Balance Forward as of 2/29/2020	2019 Receipts			2019 Disbursements					Balance on Hand as of 3/31/2020	
		Grant Dollars	Other Dollars	Total Revenue	Vendors	Employees	Meeker County	McLeod County	Sibley County	Total Expenses	Total
100 Local Public Health Grant	203,698.54	0.00	0.00	0.00	5,817.41	6,240.00	0.00	0.00	0.00	12,057.41	191,641.13
103 Healthy Communities Act	5,299.67	0.00	0.00	0.00	685.00	0.00	0.00	0.00	0.00	685.00	4,614.67
104 CRABC	945.86	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.86
105 SAVE	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
106 Juniper	3,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.00
203 Early Hearing Detection	(600.00)	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	(600.00)
205 Follow Along	0.00	3,036.00	0.00	3,036.00	0.00	0.00	1,012.00	1,012.00	1,012.00	3,036.00	0.00
206 FPSP	(233.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(233.43)
209 MCH	78,064.00	0.00	0.00	0.00	0.00	0.00	12,384.00	20,531.79	6,116.17	39,031.96	39,032.04
212 Project Harmony Grant	(11,487.20)	0.00	524.97	524.97	2,428.71	3,068.81	0.00	0.00	0.00	5,497.52	(16,459.75)
224 TANF	26,984.17	0.00	0.00	0.00	0.00	0.00	7,439.28	11,538.97	8,005.89	26,984.14	0.03
225 WIC-Admin	9,512.35	35,195.00	0.00	35,195.00	3,229.39	7,970.99	0.00	0.00	0.00	11,200.38	33,506.97
226 WIC-Breastfeeding Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 WIC-Client Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 SHIP	(5,120.54)	19,377.83	0.00	19,377.83	2,590.86	4,611.20	13,473.91	0.00	4,037.86	24,713.83	(10,456.54)
234 WIC Peer Grant	(10,544.80)	0.00	0.00	0.00	1,943.41	866.78	0.00	0.00	0.00	2,810.19	(13,354.99)
300 Disease Prev. & Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303 Health Disparities	1,518.00	140,322.00	0.00	140,322.00	0.00	0.00	0.00	0.00	0.00	0.00	141,840.00
401 Healthy Homes	11,779.83	0.00	0.00	0.00	0.00	0.00	2,815.78	7,527.12	2,086.96	12,229.86	(450.03)
501 MRC	267.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.94
502 Emergency Preparedness	3,669.91	0.00	0.00	0.00	2,444.98	3,806.68	0.00	0.00	0.00	6,251.66	(2,581.75)
505 EP - CRI	(15,930.11)	0.00	0.00	0.00	93.31	1,354.92	0.00	0.00	0.00	1,448.23	(17,378.34)
601 Child & Teen Checkups (C&TC)	(4,759.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,759.67)
Total	296,409.52	199,505.83	524.97	200,030.80	19,233.07	27,919.38	36,995.97	40,609.88	21,258.88	146,021.18	350,419.14

WIC - Women Infants Children Grant
FPSP - Family Planning Special Project
SHIP - Statewide Health Improvement Program
PHER - Public Health Emergency Response

**MEEKER - MCLEOD - SIBLEY COMMUNITY HEALTH SERVICES
2020 STATEMENT OF RECEIPTS AND DISBURSEMENTS**

Grant Programs	Balance Forward as of 1/31/2020	2019 Receipts			2019 Disbursements				Balance on Hand as of 2/29/2020
		Grant Dollars	Other Dollars	Total Revenue	Vendors	Employees	Meeker County	Sibley County	Total Expenses
100 Local Public Health Grant	236,138.27	0.00	0.00	0.00	12,584.73	6,240.00	13,615.00	0.00	32,439.73
103 Healthy Communities Act	4,584.57	0.00	1,500.00	1,500.00	785.00	0.00	0.00	0.00	785.00
104 CRABC	995.86	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
105 SAVE	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 Juniper	3,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Early Hearing Detection	0.00	0.00	0.00	0.00	0.00	0.00	225.00	375.00	600.00
205 Follow Along	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206 FPSP	(1,215.63)	4,935.44	0.00	4,935.44	87.84	0.00	1,135.15	1,838.04	3,953.24
209 MICH	39,032.04	39,031.96	0.00	39,031.96	0.00	0.00	0.00	0.00	0.00
212 Project Harmony Grant	34,647.30	0.00	122.65	122.65	2,538.48	3,068.80	23,020.00	14,532.13	46,257.15
224 TANF	0.03	26,984.14	0.00	26,984.14	0.00	0.00	0.00	0.00	0.00
225 WIC-Admin	149,813.76	40,834.04	0.00	40,834.04	2,855.21	7,979.24	62,942.39	74,934.46	181,135.45
226 WIC-Breastfeeding Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 WIC-Client Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 SHIP	(14,949.50)	16,020.66	0.00	16,020.66	1,580.50	4,611.20	0.00	0.00	6,191.70
234 WIC Peer Grant	(8,623.83)	0.00	0.00	0.00	1,062.45	858.52	0.00	0.00	1,920.97
300 Disease Prev. & Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303 Health Disparities	1,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401 Healthy Homes	0.00	11,779.83	0.00	11,779.83	0.00	0.00	0.00	0.00	0.00
501 MRC	267.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502 Emergency Preparedness	(15,208.61)	25,121.64	0.00	25,121.64	2,307.40	3,935.72	0.00	0.00	6,243.12
505 EP - CRI	(14,619.82)	0.00	0.00	0.00	84.41	1,225.88	0.00	0.00	1,310.29
601 Child & Teen Checkups (C&TC)	79,991.24	0.00	0.00	0.00	0.00	0.00	33,214.75	39,325.24	84,750.91
Total	224,865.42	164,707.71	1,622.65	166,330.36	23,936.02	27,919.36	134,152.29	131,004.87	385,637.56

WIC - Women Infants Children Grant
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**MEEKER - MCLEOD - SIBLEY COMMUNITY HEALTH SERVICES
2020 STATEMENT OF RECEIPTS AND DISBURSEMENTS**

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		Grant Dollars	Other Dollars	Total Revenue	Vendors	Employees	Meeker County	McLeod County	Sibley County		
100 Local Public Health Grant	236,138.27	0.00	0.00	0.00	39,139.46	6,240.00	13,615.00	0.00	0.00	58,994.46	177,143.81
103 Healthy Communities Act	4,584.67	1,500.00	4,500.00	6,000.00	785.00	0.00	0.00	0.00	0.00	785.00	9,799.67
104 CRABC	995.86	0.00	0.00	0.00	74.10	0.00	0.00	0.00	0.00	74.10	921.76
105 SAVE	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
106 Juniper	3,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.00
203 Early Hearing Detection	0.00	0.00	0.00	0.00	0.00	0.00	225.00	375.00	0.00	600.00	(600.00)
205 Follow Along	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206 FPSP	(1,215.63)	4,935.44	0.00	4,935.44	134.56	0.00	1,135.15	1,838.04	892.21	3,999.96	(280.15)
209 MCH	39,032.04	39,031.96	0.00	39,031.96	0.00	0.00	0.00	0.00	0.00	0.00	78,064.00
212 Project Harmony Grant	34,647.30	59,228.66	1,083.05	60,312.71	6,240.98	6,137.62	23,020.00	14,532.13	3,097.74	53,028.47	41,831.54
224 TANF	0.03	26,984.14	0.00	26,984.14	0.00	0.00	0.00	0.00	0.00	0.00	26,984.17
225 WIC-Admin	149,813.76	230,917.05	0.00	230,917.05	5,736.10	16,098.83	73,324.57	89,239.12	36,702.31	221,100.93	159,629.86
226 WIC-Breastfeeding Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227 WIC Client Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230 SHIP	(14,949.50)	31,305.85	0.00	31,305.85	4,165.91	9,222.40	14,610.94	0.00	2,027.04	30,026.29	(13,668.94)
234 WIC Peer Grant	(8,623.83)	0.00	0.00	0.00	2,427.55	1,576.71	0.00	0.00	0.00	4,004.26	(12,628.09)
300 Disease Prev. & Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303 Health Disparities	1,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.00
401 Healthy Homes	0.00	11,779.83	0.00	11,779.83	0.00	0.00	0.00	0.00	0.00	0.00	11,779.83
501 MRC	267.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.94
502 Emergency Preparedness	(15,208.61)	25,121.64	0.00	25,121.64	4,326.43	8,194.04	0.00	0.00	0.00	12,520.47	(2,607.44)
505 EP - CRI	(14,619.82)	0.00	0.00	0.00	146.61	2,129.16	0.00	0.00	0.00	2,275.77	(16,895.59)
601 Child & Teen Checkups (C&TC)	79,991.24	84,750.91	0.00	84,750.91	0.00	0.00	33,214.75	39,325.24	12,210.92	84,750.91	79,991.24
Total	495,716.72	515,556.48	5,583.05	521,139.53	63,176.70	49,598.76	159,145.41	145,309.53	54,930.22	472,160.62	544,695.63

WIC - Women Infants Children Grant
FPSP - Family Planning Special Project
SHIP - Statewide Health Improvement Program
PHER - Public Health Emergency Response